

**Legislative Assembly  
Budget No. 150  
House Bill Nos. 1001 and 1541**

	FTE Positions	General Fund	Other Funds	Total
2023-25 legislative appropriation	0.00	\$24,141,396 <sup>1</sup>	\$0	\$24,141,396
2021-23 legislative appropriation	0.00	19,697,464 <sup>2</sup>	0	19,697,464
2023-25 appropriation increase (decrease) to 2021-23 appropriation	0.00	\$4,443,932	\$0	\$4,443,932

<sup>1</sup>This amount includes \$6,129,550 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$18,011,846.

<sup>2</sup>This amount includes a 2021-23 biennium deficiency appropriation of \$5,000 from the general fund to provide for an increase in International Legislators' Forum dues and \$1,766,284 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$17,926,180.

**Item Description**

**One-time funding** - The Legislative Assembly, in Section 2 of House Bill No. 1001 and Section 2 of House Bill No. 1541, identified a total of \$6,129,550 from the general fund for one-time funding items as follows:

	Total
Propylon Core upgrade	\$4,816,600
Audio and video storage	110,000
Computer and tablet replacement	557,950
Chamber upgrades	220,000
2023 special legislative session	425,000
<b>Total</b>	<b>\$6,129,550</b>

**Status/Result**

The following is a summary of the status of the Legislative Assembly's one-time funding items:

Propylon Core upgrade	Through March 2024, expenditures related to the Propylon Core upgrade totaled \$1,647,405, including \$190,257 paid during the 2021-23 biennium, pursuant to the emergency clause in House Bill No. 1001. Upgrades related to bill drafting are anticipated to be completed by December 2024, with postsession processing, interim committee, and administrative code functionality to be completed throughout 2025.
Audio and video storage	Audio and video storage expenditures totaled \$97,906 and was completed in February 2024.
Computer and tablet replacement	Computers and tablets for the Legislative Assembly were ordered in May 2024 and are estimated to cost \$551,817.
Chamber upgrades	The woodwork in both chambers was refinished at a cost of \$40,000. The carpet in both chambers has been replaced and is estimated to cost \$106,000. The Legislative Procedure and Arrangements Committee will select a chair style in June 2024 and the chairs will be ordered at that time. The total cost of the chairs is anticipated to exceed the \$80,000 budgeted.
2023 special legislative session	Special session expenditures have totaled \$291,531, including salaries and wages of \$137,464 and operating expenses of \$154,067.