

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1540 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Office of Management and Budget			
Child care benefits		\$3,000,000	\$3,000,000
Total all funds	\$0	\$3,000,000	\$3,000,000
Less estimated income	0	0	0
General fund	\$0	\$3,000,000	\$3,000,000
FTE	0.00	0.00	0.00
DHHS - Other			
Child care assistance		\$62,600,000	\$62,600,000
Total all funds	\$0	\$62,600,000	\$62,600,000
Less estimated income	0	0	0
General fund	\$0	\$62,600,000	\$62,600,000
FTE	0.00	0.00	0.00
Bill total			
Total all funds	\$0	\$65,600,000	\$65,600,000
Less estimated income	0	0	0
General fund	\$0	\$65,600,000	\$65,600,000
FTE	0.00	0.00	0.00

House Bill No. 1540 - Office of Management and Budget - House Action

This bill appropriates \$3 million from the general fund to the Office of Management and Budget for state employee child care benefits.

House Bill No. 1540 - Office of Management and Budget - Senate Action

The Senate did not change the appropriation to the Office of Management and Budget.

House Bill No. 1540 - Office of Management and Budget - House Action

The House concurred with the Senate.

House Bill No. 1540 - DHHS - Other - House Action

This bill appropriates \$62.6 million from the general fund to the Department of Health and Human Services for the following child care programs and purposes:

	General Fund
Background check automation	\$1,000,000
Child care assistance program	22,000,000
Enhanced child care assistance	15,000,000
Program fee waiver	2,300,000
Application assistance	500,000
Worker training stipends	2,000,000
Quality infrastructure	3,000,000
Quality tiers	3,000,000
Grants and shared services	7,000,000
Employer-led cost-share program	5,000,000
Nontraditional hours	1,800,000
Total	\$62,600,000

House Bill No. 1540 - DHHS - Other - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Child care assistance		\$62,600,000		\$62,600,000
Total all funds	\$0	\$62,600,000	\$0	\$62,600,000
Less estimated income	0	0	0	0
General fund	\$0	\$62,600,000	\$0	\$62,600,000
FTE	0.00	0.00	0.00	0.00

Department 325 - DHHS - Other - Detail of Senate Changes

	Identifies One-Time Funding Items¹	Total Senate Changes
Child care assistance		
Total all funds	\$0	\$0
Less estimated income	0	0
General fund	\$0	\$0
FTE	0.00	0.00

¹ The following items are adjusted from ongoing to one-time funding items:

	General Fund
Quality tiers in child care assistance program	\$3,000,000
Employer-led child care cost-share program	5,000,000
Grants and shared services	7,000,000
Quality infrastructure for providers	3,000,000
Background check automation	1,000,000
Total	\$19,000,000

House Bill No. 1540 - DHHS - Other - House Action

The House concurred with the Senate.