

**Legislative Council
Budget No. 160
House Bill No. 1541**

	FTE Positions	General Fund	Other Funds	Total
2023-25 legislative appropriations - Regular session	45.00	\$19,655,209	\$88,000	\$19,743,209
2023-25 legislative appropriations - October 2023 special session	0.00	255,000	0	255,000
Total 2023-25 legislative appropriations	45.00	\$19,910,209	\$88,000	\$19,998,209
2023-25 base budget	44.00	15,672,410	70,000	15,742,410
Legislative increase (decrease) to base budget	1.00	\$4,237,799	\$18,000	\$4,255,799

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2023-25 legislative appropriations	\$19,134,709	\$775,500	\$19,910,209
2021-23 legislative appropriations	15,672,410	698,000	16,370,410
2023-25 legislative increase (decrease) to 2021-23 appropriations	\$3,462,299	\$77,500	\$3,539,799
Percentage increase (decrease) to 2021-23 appropriations	22.1%	11.1%	21.6%

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE OCTOBER 2023 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added funding for salaries and wages		\$255,000		\$255,000
Total	0.00	\$255,000	\$0	\$255,000

Sections for Other Changes/Related Legislation Affecting the Agency

In House Bill No. 1541, the Legislative Assembly reauthorized appropriations to the Legislative Council originally included in Senate Bill No. 2015 (2023). The appropriations include a \$500,000 one-time general fund appropriation for a performance audit of the State Auditor and a \$58,283 general fund appropriation for the employer retirement contribution increase provided for in House Bill No. 1040 (2023).

House Bill No. 1541 also reenacted provisions related to Budget Section approval and Legislative Management reports and studies originally contained in Senate Bill No. 2015.