

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2001 - Funding Summary**

	<b>Base Budget</b>	<b>Final Legislative Action</b>	<b>Comparison to Base Budget</b>
Governor's Office			
Salaries and wages	\$3,861,034	\$4,288,323	\$427,289
Operating expenses	421,635	639,331	217,696
Capital assets	10,000	10,000	
Rough Rider Awards	10,800	10,800	
Governor's salary	284,475	310,621	26,146
Transition in		15,000	15,000
Transition out		50,000	50,000
<b>Total all funds</b>	<b>\$4,587,944</b>	<b>\$5,324,075</b>	<b>\$736,131</b>
Less estimated income	0	0	0
<b>General fund</b>	<b>\$4,587,944</b>	<b>\$5,324,075</b>	<b>\$736,131</b>
FTE	17.00	19.00	2.00
Bill total			
Total all funds	\$4,587,944	\$5,324,075	\$736,131
Less estimated income	0	0	0
<b>General fund</b>	<b>\$4,587,944</b>	<b>\$5,324,075</b>	<b>\$736,131</b>
FTE	17.00	19.00	2.00

**Senate Bill No. 2001 - Governor's Office - Senate Action**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$3,861,034	\$695,043	\$4,556,077
Operating expenses	421,635	217,696	639,331
Capital assets	10,000		10,000
Rough Rider Awards	10,800		10,800
Governor's salary	284,475	20,285	304,760
Transition in		15,000	15,000
Transition out		50,000	50,000
<b>Total all funds</b>	<b>\$4,587,944</b>	<b>\$998,024</b>	<b>\$5,585,968</b>
Less estimated income	0	0	0
<b>General fund</b>	<b>\$4,587,944</b>	<b>\$998,024</b>	<b>\$5,585,968</b>
FTE	17.00	1.00	18.00

**Department 101 - Governor's Office - Detail of Senate Changes**

	<b>Adjusts Funding for Base Payroll and Budget Changes<sup>1</sup></b>	<b>Adds Funding for Salary and Benefit Increases<sup>2</sup></b>	<b>Adds New FTE Position<sup>3</sup></b>	<b>Adds Funding for Capitol Rent<sup>4</sup></b>	<b>Adds One-Time Funding for Constituent Software<sup>5</sup></b>	<b>Adds One-Time Funding for Transition Costs<sup>6</sup></b>
Salaries and wages	\$123,968	\$320,171	\$250,904			
Operating expenses	(72,158)			\$159,854	\$130,000	
Capital assets						
Rough Rider Awards						
Governor's salary	2,817	17,468				
Transition in						\$15,000
Transition out						50,000
<b>Total all funds</b>	<b>\$54,627</b>	<b>\$337,639</b>	<b>\$250,904</b>	<b>\$159,854</b>	<b>\$130,000</b>	<b>\$65,000</b>
Less estimated income	0	0	0	0	0	0
<b>General fund</b>	<b>\$54,627</b>	<b>\$337,639</b>	<b>\$250,904</b>	<b>\$159,854</b>	<b>\$130,000</b>	<b>\$65,000</b>
FTE	0.00	0.00	1.00	0.00	0.00	0.00

	<b>Total Senate Changes</b>
Salaries and wages	\$695,043
Operating expenses	217,696
Capital assets	
Rough Rider Awards	
Governor's salary	20,285
Transition in	15,000
Transition out	50,000
<b>Total all funds</b>	<b>\$998,024</b>
Less estimated income	0
<b>General fund</b>	<b>\$998,024</b>
FTE	1.00

<sup>1</sup> Funding is adjusted for base payroll and budget changes.

<sup>2</sup> The following funding is added for 2023-25 biennium salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024, and increases in health insurance premiums from \$1,429 to \$1,648 per month:

	<b>General Fund</b>
Salary increase	\$251,277
Health insurance increase	<u>86,362</u>
<b>Total</b>	<b>\$337,639</b>

<sup>3</sup> Funding is provided for the Governor to add either a new communications or policy advisor FTE position.

<sup>4</sup> Funding is added for a new Capitol space rent model program.

<sup>5</sup> One-time funding from the general fund is added for constituent management software.

<sup>6</sup> One-time funding from the general fund is added for governor transition costs.

This amendment also:

- Amends the North Dakota Century Code sections necessary to provide the Governor and Lieutenant Governor salary increases of 4 percent each year of the 2023-25 biennium;
- Allows the Governor to decline a salary during the 2023-25 biennium and authorizes funds in the Governor's salary line item to be transferred to other line items;
- Authorizes up to \$100,000 of line item transfers for the 2023-25 biennium;
- Allows 2021-23 biennium funding for Rough Rider Awards to be continued into the 2023-25 biennium; and
- Allows the Governor to accept and expend other funds, including funds of more than \$150,000 received from a single source.

### Senate Bill No. 2001 - Governor's Office - House Action

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$3,861,034	\$4,556,077	(\$267,754)	\$4,288,323
Operating expenses	421,635	639,331		639,331
Capital assets	10,000	10,000		10,000
Rough Rider Awards	10,800	10,800		10,800
Governor's salary	284,475	304,760	5,861	310,621
Transition in		15,000		15,000
Transition out		50,000		50,000
<b>Total all funds</b>	<b>\$4,587,944</b>	<b>\$5,585,968</b>	<b>(\$261,893)</b>	<b>\$5,324,075</b>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>General fund</b>	<b>\$4,587,944</b>	<b>\$5,585,968</b>	<b>(\$261,893)</b>	<b>\$5,324,075</b>
FTE	17.00	18.00	1.00	19.00

**Department 101 - Governor's Office - Detail of House Changes**

	<b>Adjusts Funding for Salary and Benefit Increases<sup>1</sup></b>	<b>Adds Elected Official Salary Equity Funding<sup>2</sup></b>	<b>Adds New FTE Position<sup>3</sup></b>	<b>Removes Salary Funding for Funding Pool<sup>4</sup></b>	<b>Total House Changes</b>
Salaries and wages	\$101,702	\$28,479	\$250,904	(\$648,839)	(\$267,754)
Operating expenses					
Capital assets					
Rough Rider Awards					
Governor's salary	5,861				5,861
Transition in					
Transition out					
<b>Total all funds</b>	<b>\$107,563</b>	<b>\$28,479</b>	<b>\$250,904</b>	<b>(\$648,839)</b>	<b>(\$261,893)</b>
Less estimated income	0	0	0	0	0
<b>General fund</b>	<b>\$107,563</b>	<b>\$28,479</b>	<b>\$250,904</b>	<b>(\$648,839)</b>	<b>(\$261,893)</b>
FTE	0.00	0.00	1.00	0.00	1.00

<sup>1</sup> Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

	<b>General Fund</b>
Salary increase	\$109,505
Health insurance adjustment	(1,942)
<b>Total</b>	<b>\$107,563</b>

The Senate provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

<sup>2</sup> Salary equity funding is added to increase the Lieutenant Governor's salary to \$130,000 on July 1, 2023.

<sup>3</sup> Funding is provided for the Governor to add either a new communications or policy advisor FTE position.

<sup>4</sup> Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	<b>General Fund</b>
New FTE positions	(\$501,808)
Vacant FTE positions	(147,031)
<b>Total</b>	<b>(\$648,839)</b>

This amendment also:

- Provides the statutory changes needed to increase the Governor's salary by 6 percent on July 1, 2023, and by 4 percent on July 1, 2024.
- Provides the statutory changes needed to increase the Lieutenant Governor's salary by 16.4 percent on July 1, 2023, and by 4 percent on July 1, 2024.
- Removes Sections 7 and 8 which provided line item transfer authority and carryover authority.

**Senate Bill No. 2001 - Governor's Office - Senate Action**

The Senate concurred with the House.