

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2024 - Funding Summary**

	<b>Base Budget</b>	<b>Final Legislative Action</b>	<b>Comparison to Base Budget</b>
Ethics Commission			
Ethics commission	<u>\$623,984</u>	<u>\$1,138,242</u>	<u>\$514,258</u>
Total all funds	\$623,984	\$1,138,242	\$514,258
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$623,984	\$1,138,242	\$514,258
FTE	1.00	3.00	2.00
Bill total			
Total all funds	\$623,984	\$1,138,242	\$514,258
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$623,984	\$1,138,242	\$514,258
FTE	1.00	3.00	2.00

**Senate Bill No. 2024 - Ethics Commission - Senate Action**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Ethics commission	<u>\$623,984</u>	<u>\$427,992</u>	<u>\$1,051,976</u>
Total all funds	\$623,984	\$427,992	\$1,051,976
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$623,984	\$427,992	\$1,051,976
FTE	1.00	1.00	2.00

**Department 195 - Ethics Commission - Detail of Senate Changes**

	<b>Adjusts Funding for Base Payroll and Budget Changes<sup>1</sup></b>	<b>Adds Funding for Salary and Benefit Increases<sup>2</sup></b>	<b>Converts Temporary Position to FTE Position<sup>3</sup></b>	<b>Adds Funding for Temporary Salaries<sup>4</sup></b>	<b>Increases Operating Funding<sup>5</sup></b>	<b>Total Senate Changes</b>
Ethics commission	<u>\$3,072</u>	<u>\$32,524</u>	<u>\$60,798</u>	<u>\$100,000</u>	<u>\$231,598</u>	<u>\$427,992</u>
Total all funds	\$3,072	\$32,524	\$60,798	\$100,000	\$231,598	\$427,992
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$3,072	\$32,524	\$60,798	\$100,000	\$231,598	\$427,992
FTE	0.00	0.00	1.00	0.00	0.00	1.00

<sup>1</sup> Funding is adjusted for base payroll and budget changes.

<sup>2</sup> The following funding is added for 2023-25 biennium salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024, and increases in health insurance premiums from \$1,429 to \$1,648 per month:

<b>General Fund</b>	
Salary increase	\$27,262
Health insurance increase	<u>5,262</u>
Total	\$32,524

<sup>3</sup> Funding from the general fund is added to convert a temporary FTE position to an executive assistant FTE position.

<sup>4</sup> Funding is added for temporary salaries to assist with education and outreach efforts.

<sup>5</sup> Funding from the general fund is increased for the following operating expenses:

- Travel funding is increased by \$6,724 to provide total funding of \$22,016.
- Information technology funding is increased by \$8,874 to provide total funding of \$48,939.

- Professional fee services funding is increased by \$216,000 to provide total funding of \$236,000.

**Senate Bill No. 2024 - Ethics Commission - House Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Ethics commission	\$623,984	\$1,051,976	(\$35,877)	\$1,016,099
Total all funds	\$623,984	\$1,051,976	(\$35,877)	\$1,016,099
Less estimated income	0	0	0	0
General fund	\$623,984	\$1,051,976	(\$35,877)	\$1,016,099
FTE	1.00	2.00	0.00	2.00

**Department 195 - Ethics Commission - Detail of House Changes**

	<b>Adjusts Funding for Salary and Benefit Increases<sup>1</sup></b>	<b>Removes Salary Funding for Funding Pool<sup>2</sup></b>	<b>Reduces Temporary Salaries Funding Increase<sup>3</sup></b>	<b>Adds One-Time Funding<sup>4</sup></b>	<b>Total House Changes</b>
Ethics commission	\$9,030	(\$71,907)	(\$70,000)	\$97,000	(\$35,877)
Total all funds	\$9,030	(\$71,907)	(\$70,000)	\$97,000	(\$35,877)
Less estimated income	0	0	0	0	0
General fund	\$9,030	(\$71,907)	(\$70,000)	\$97,000	(\$35,877)
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

<b>General Fund</b>	
Salary increase	\$9,148
Health insurance adjustment	(118)
Total	\$9,030

The Senate provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

<sup>2</sup> Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

<b>General Fund</b>	
New FTE positions	(\$60,798)
Vacant FTE positions	(11,109)
Total	(\$71,907)

<sup>3</sup> Funding of \$100,000 added by the Senate to increase temporary salaries funding is reduced to \$30,000.

<sup>4</sup> One-time funding is added for the following items:

<b>General Fund</b>	
Attorney fees	\$72,000
Office relocation costs	25,000
Total	\$97,000

A section is also added to declare the one-time funding to be an emergency measure.

**Senate Bill No. 2024 - Ethics Commission - Conference Committee Action**

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Ethics commission	\$623,984	\$1,051,976	\$86,266	\$1,138,242	\$1,016,099	\$122,143
Total all funds	\$623,984	\$1,051,976	\$86,266	\$1,138,242	\$1,016,099	\$122,143
Less estimated income	0	0	0	0	0	0
General fund	\$623,984	\$1,051,976	\$86,266	\$1,138,242	\$1,016,099	\$122,143
FTE	1.00	2.00	1.00	3.00	2.00	1.00

**Department 195 - Ethics Commission - Detail of Conference Committee Changes**

	Adjusts Funding for Salary and Benefit Increases <sup>1</sup>	Removes Salary Funding for Funding Pool <sup>2</sup>	Reduces Temporary Salaries Funding Increase <sup>3</sup>	Adds Education and Outreach Position <sup>4</sup>	Reduces Funding for Professional Fees <sup>5</sup>	Adds Contingency Funding <sup>6</sup>
Ethics commission	\$9,030	(\$71,907)	(\$50,000)	\$268,143	(\$216,000)	\$50,000
Total all funds	\$9,030	(\$71,907)	(\$50,000)	\$268,143	(\$216,000)	\$50,000
Less estimated income	0	0	0	0	0	0
General fund	\$9,030	(\$71,907)	(\$50,000)	\$268,143	(\$216,000)	\$50,000
FTE	0.00	0.00	0.00	1.00	0.00	0.00

	Adds One-Time Funding <sup>7</sup>	Total Conference Committee Changes
Ethics commission	\$97,000	\$86,266
Total all funds	\$97,000	\$86,266
Less estimated income	0	0
General fund	\$97,000	\$86,266
FTE	0.00	1.00

<sup>1</sup> Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

<b>General Fund</b>	
Salary increase	\$9,148
Health insurance adjustment	(118)
Total	\$9,030

The Senate provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

<sup>2</sup> Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

<b>General Fund</b>	
New FTE positions	(\$60,798)
Vacant FTE positions	(11,109)
Total	(\$71,907)

The House also removed this funding.

<sup>3</sup> Funding of \$100,000 added by the Senate to increase temporary salaries funding is reduced to \$50,000. The House reduced funding for temporary salaries to \$30,000.

<sup>4</sup> Funding is added for an attorney position that includes education and outreach responsibilities. The position was not added by the Senate or House.

<sup>5</sup> Funding added by the Senate and House for an increase in professional fees is removed.

<sup>6</sup> Contingency funding is added for professional fees. This funding was not added by the Senate or House.

<sup>7</sup> One-time funding is added for the following items:

	<b>General Fund</b>	
Attorney fees		\$72,000
Office relocation costs		<u>25,000</u>
Total		\$97,000

A section is also added to declare the one-time funding to be an emergency measure. The House also added this funding.

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This amendment also:

- Adds a Legislative Management study of establishing a rate structure to offset the operating expenses of the Ethics Commission.
- Provides for the Ethics Commission to provide updates to the Legislative Management regarding the activities of the commission.