

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2142 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Department of Commerce			
Office of immigration		\$485,000	\$485,000
Total all funds	\$0	\$485,000	\$485,000
Less estimated income	0	0	0
General fund	\$0	\$485,000	\$485,000
FTE	0.00	2.00	2.00
Bill total			
Total all funds	\$0	\$485,000	\$485,000
Less estimated income	0	0	0
General fund	\$0	\$485,000	\$485,000
FTE	0.00	2.00	2.00

Senate Bill No. 2142 - Department of Commerce - Senate Action

This bill appropriates \$485,000, of which \$242,500 is one-time funding from the general fund and \$242,500 is ongoing funding from the economic development fund, to the Department of Commerce for the purpose of providing salaries and benefits for the newly created Office of Immigration. The department is authorized 1 FTE position to administer the office.

Senate Bill No. 2142 - Department of Commerce - House Action

	Base Budget	Senate Version	House Changes	House Version
Office of immigration		\$485,000		\$485,000
Total all funds	\$0	\$485,000	\$0	\$485,000
Less estimated income	0	242,500	(242,500)	0
General fund	\$0	\$242,500	\$242,500	\$485,000
FTE	0.00	1.00	1.00	2.00

Department 601 - Department of Commerce - Detail of House Changes

	Adjusts Funding for Office of Legal Immigration¹	Total House Changes
Office of immigration		
Total all funds	\$0	\$0
Less estimated income	(242,500)	(242,500)
General fund	\$242,500	\$242,500
FTE	1.00	1.00

¹ Funding is adjusted by the House to provide ongoing funding of \$485,000 from the general fund to the Department of Commerce to provide for 2 FTE Office of Legal Immigration staff. The Senate appropriated \$485,000 of one-time funding, including \$242,500 from the general fund and \$242,500 from the economic development fund, for 1 FTE Office of Legal Immigration employee.

Senate Bill No. 2142 - Department of Commerce - Senate Action

The Senate concurred with the House.