

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2265 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
DHHS - Other			
Medicaid dual special needs		\$237,516	\$237,516
Total all funds	\$0	\$237,516	\$237,516
Less estimated income	0	0	0
General fund	\$0	\$237,516	\$237,516
FTE	0.00	0.00	0.00
Bill total			
Total all funds	\$0	\$237,516	\$237,516
Less estimated income	0	0	0
General fund	\$0	\$237,516	\$237,516
FTE	0.00	0.00	0.00

Senate Bill No. 2265 - DHHS - Other - Senate Action

This bill provides a general fund appropriation of \$237,516 to the Department of Health and Human Services to implement a Medicaid dual special needs plan. The bill also authorizes 1 FTE position for planning and implementation purposes.

Senate Bill No. 2265 - DHHS - Other - House Action

	Base Budget	Senate Version	House Changes	House Version
Medicaid dual special needs		\$237,516		\$237,516
Total all funds	\$0	\$237,516	\$0	\$237,516
Less estimated income	0	0	0	0
General fund	\$0	\$237,516	\$0	\$237,516
FTE	0.00	1.00	(1.00)	0.00

Department 325 - DHHS - Other - Detail of House Changes

	Removes FTE Position ¹	Total House Changes
Medicaid dual special needs		
Total all funds	\$0	\$0
Less estimated income	0	0
General fund	\$0	\$0
FTE	(1.00)	(1.00)

¹ The FTE position added by the Senate is removed by the House.

Senate Bill No. 2265 - DHHS - Other - Senate Action

The Senate concurred with the House.