

Adjutant General, including the National Guard and the Department of Emergency Services
Budget No. 540
Senate Bill No. 2394

	FTE Positions	General Fund	Other Funds	Total
2023-25 legislative appropriations - Regular session	233.00	\$26,285,648	\$344,504,073	\$370,789,721
2023-25 legislative appropriations - October 2023 special session	0.00	106,000	0	106,000
Total 2023-25 legislative appropriations	233.00	\$26,391,648	\$344,504,073	\$370,895,721
2023-25 base budget	222.00	22,882,232	135,478,358	158,360,590
Legislative increase (decrease) to base budget	11.00	\$3,509,416	\$209,025,715	\$212,535,131

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2023-25 legislative appropriations	\$24,661,648	\$1,730,000	\$26,391,648
2021-23 legislative appropriations ¹	22,882,232	22,006,656	44,888,888
2023-25 legislative increase (decrease) to 2021-23 appropriations	\$1,779,416	(\$20,276,656)	(\$18,497,240)
Percentage increase (decrease) to 2021-23 appropriations	7.8%	(92.1%)	(41.2%)

¹The 2021-23 general fund appropriation has been increased by \$20,026,656 for a \$26,566 deficiency appropriation to transfer funds to the Veterans' Cemetery trust fund and \$20,000,000 for snow removal grants to tribal governments, counties, cities, and townships.

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE OCTOBER 2023 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added one-time funding in the 2023-25 biennium for extended 2021-23 snow removal grants for eligible political subdivisions (Senate Bill No. 2394)		\$106,000		\$106,000
Total	0.00	\$106,000	\$0	\$106,000

The Legislative Assembly, in the 2023 regular legislative session, in Senate Bill No. 2015 (2023) provided a 2021-23 biennium appropriation of \$5 million from the state disaster relief fund for snow removal grants. The bill was invalidated by the Supreme Court and the Legislative Assembly in its October 2023 special legislative session did not reappropriate the \$5 million because it was not needed in the 2021-23 biennium.