Agronomy Seed Farm
Budget No. 649
House Bill No. 1020

	FTE Positions	General Fund	Other Funds	Total
2023-25 legislative appropriations	**3.00**	**$0**	**$1,629,764**	**$1,629,764**
2023-25 base budget	3.00	0	1,579,655	1,579,655
Legislative increase (decrease) to base budget	0.00	$0	$50,109	$50,109

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS

Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for base payroll changes			$4,604	$4,604
Added funding to provide employee salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024			38,385	38,385
Added funding for employee health insurance premiums to reflect a revised premium estimate of $1,643 per month			15,432	15,432
Transferred funding for new FTE positions and estimated savings from vacant FTE positions to a new and vacant FTE funding pool in the Office of Management and Budget (OMB)			(8,312)	(8,312)
Total	0.00	$0	$50,109	$50,109

FTE Changes

The Legislative Assembly approved 3 FTE positions for the Agronomy Seed Farm for the 2023-25 biennium, the same as the 2021-23 biennium.

Other Sections in House Bill No. 1020

Additional income appropriation - Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.

FTE position adjustments - Section 10 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provides that any adjustments be reported to OMB.

Unexpended general fund - Excess income - Section 11 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm into the 2025-27 biennium.

Related Legislation

Senate Bill No. 2015 (2023) - Funding pools - Includes funding pools from which the Agronomy Seed Farm may receive allocations, including the:

- Employer retirement contribution pool from which the Agronomy Seed Farm is to receive $2,958 from other funds in accordance with provisions of Section 23 of Senate Bill No. 2015 for the 1 percent employer retirement contribution increase provided for in House Bill No. 1040 (2023);
- New and vacant FTE funding pool from which the agency may request funding when hiring new FTE positions or if the agency does not realize sufficient savings from vacant FTE positions in accordance with provisions of Section 22 of Senate Bill No. 2015; and
- Targeted market equity pool from which the Agronomy Seed Farm may receive an allocation as determined by the OMB in accordance with provisions of Section 20 of Senate Bill No. 2015.