Department 649 - Agronomy Seed Farm
House Bill No. 1020

First Chamber Comparison to Base Level

	General Fund	Other Funds	Total
2023-25 First Chamber Version	$0	$1,628,794	$1,628,794
2023-25 Base Level	0	1,579,655	1,579,655
Increase (Decrease)	$0	$49,139	$49,139

First Chamber Changes

A summary of the first chamber's changes to the agency's base level appropriations and the executive budget is attached as an appendix.

Selected Bill Sections Included in the First Chamber Version

Additional income appropriation - Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.

FTE position adjustments - Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provides that any adjustments be reported to the Office of Management and Budget.

Continuing Appropriations

There are no continuing appropriations for this agency.

Deficiency Appropriations

There are no deficiency appropriations for this agency.

Significant Audit Findings

At this time, there are no significant audit findings for this agency.

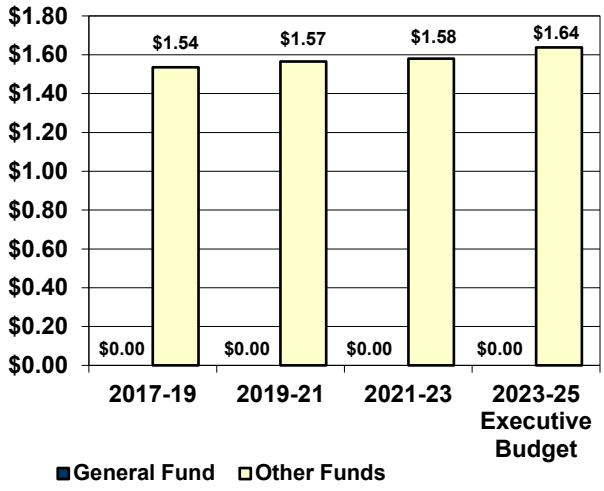
Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.

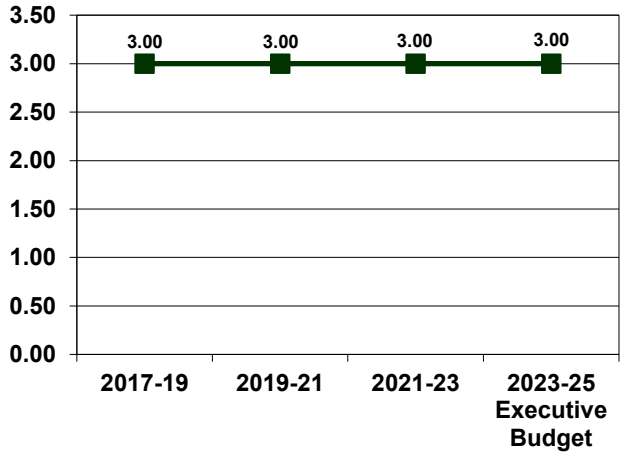
Historical Appropriations Information

Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



Ongoing Other Funds Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
Ongoing other funds appropriations	$1,521,007	$1,536,129	$1,565,975	$1,579,655	$1,638,076
Increase (decrease) from previous biennium	N/A	$15,122	$29,846	$13,680	$58,421
Percentage increase (decrease) from previous biennium	N/A	1.0%	1.9%	0.9%	3.7%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	1.0%	3.0%	3.9%	7.7%

Major Increases (Decreases) in Ongoing Other Funds Appropriations

2017-19 Biennium

None $0

2019-21 Biennium

None $0

2021-23 Biennium

None $0

2023-25 Biennium (Executive Budget Recommendation)

None $0

One-Time Other Funds Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
One-time other funds appropriations	$0	$0	$0	$0	$0

Major One-Time Other Funds Appropriations

2017-19 Biennium

None $0

2019-21 Biennium

None $0

2021-23 Biennium

None	$0

2023-25 Biennium (Executive Budget Recommendation)

None	$0

Agronomy Seed Farm - Budget No. 649
House Bill No. 1020
Base Level Funding Changes

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	3.00	$0	$1,579,655	$1,579,655	3.00	$0	$1,579,655	$1,579,655
2023-25 Ongoing Funding Changes								
Base payroll changes			$4,604	$4,604			$4,604	$4,604
Salary increase			38,385	38,385			28,748	28,748
Health insurance increase			15,432	15,432			15,787	15,787
Total ongoing funding changes	0.00	$0	$58,421	$58,421	0.00	$0	$49,139	$49,139
One-Time Funding Items								
No one-time funding items				$0				$0
Total one-time funding changes	0.00	$0	$0	$0	0.00	$0	$0	$0
Total Changes to Base Level Funding	0.00	$0	$58,421	$58,421	0.00	$0	$49,139	$49,139
2023-25 Total Funding	3.00	$0	$1,638,076	$1,638,076	3.00	$0	$1,628,794	$1,628,794
Federal funds included in other funds			*$0*				*$0*	
Total ongoing changes as a percentage of base level	*0.0%*		*3.7%*	*3.7%*	*0.0%*		*3.1%*	*3.1%*
Total changes as a percentage of base level	*0.0%*		*3.7%*	*3.7%*	*0.0%*		*3.1%*	*3.1%*

Other Sections in Agronomy Seed Farm - Budget No. 649

	Executive Budget Recommendation	House Version
Additional income appropriation	Section 3 would provide that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.	Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.
FTE position adjustments	Section 7 would authorize the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provide that any adjustments be reported to the Office of Management and Budget.	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provides that any adjustments be reported to the Office of Management and Budget.