**Agronomy Seed Farm**
**Budget No. 649**
**House Bill No. 1020**

| | FTE Positions | General Fund | Other Funds | Total |
|---|---|---|---|---|
| 2023-25 legislative appropriation | 3.00 | $0 | $1,629,764 | $1,629,764[1] |
| 2021-23 legislative appropriation | 3.00 | 0 | 1,579,655 | 1,579,655 |
| 2023-25 appropriation increase (decrease) to 2021-23 appropriation | 0.00 | $0 | $50,109 | $50,109 |

[1]This amount does not include any transfers of appropriation authority from the Office of Management and Budget funding pools for targeted market equity adjustments, retirement contribution increases, or new and vacant FTE positions.

| Item Description | Status/Result |
|---|---|
| **Full-time equivalent changes** - The Legislative Assembly approved 3 FTE positions for the Agronomy Seed Farm for the 2023-25 biennium, the same as the 2021-23 biennium. | No changes to FTE positions were made by the 2023 Legislative Assembly. |
| **Targeted market equity** - The Legislative Assembly appropriated $82.5 million, of which $45.1 million is from the general fund, to the Office of Management and Budget for a targeted market equity pool to be distributed to state agencies. | The Agronomy Seed Farm received $12,600 of special funds for targeted market equity increases. Equity increases were not provided to employees. |
| **New and vacant FTE funding pool** - The Legislative Assembly reduced $8,312 of 2023-25 biennium special fund appropriation authority for the Agronomy Seed Farm related to estimated vacant position savings for the new and vacant FTE funding pool. | Through January 2024, the Agronomy Seed Farm has not received any funding from the new and vacant FTE funding pool. The Agronomy Seed Farm did not have any vacancies or estimated vacant FTE position savings during the first 7 months of the 2023-25 biennium. |