

**Racing Commission  
Budget No. 670  
House Bill No. 1023**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2023-25 legislative appropriation	2.00	\$475,006 <sup>1</sup>	\$172,098	\$647,104 <sup>2</sup>
2021-23 legislative appropriation	<u>2.00</u>	<u>407,894</u>	<u>166,601</u>	<u>574,495</u>
2023-25 appropriation increase (decrease) to 2021-23 appropriation	0.00	\$67,112	\$5,497	\$72,609

<sup>1</sup>This amount includes \$20,000 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$455,006.

<sup>2</sup>This amount does not include any transfers of appropriation authority from the Office of Management and Budget funding pools for targeted market equity adjustments, retirement contribution increases, or new and vacant FTE positions.

**Item Description**

**Targeted market equity** - The Legislative Assembly appropriated \$82.5 million, of which \$45.1 million is from the general fund, to the Office of Management and Budget for a targeted market equity pool to be distributed to state agencies.

**New and vacant FTE funding pool** - The Legislative Assembly reduced 2023-25 biennium appropriation authority by \$5,943, of which \$5,645 was from the general fund, for the Racing Commission for the new and vacant FTE funding pool, all of which is related to vacant FTE position savings.

**Intern salary and wages** - The Legislative Assembly provided one-time funding of \$20,000 from the general fund for intern salaries and wages during the 2023-25 biennium.

**Status/Result**

The Racing Commission received \$1,160, of which \$1,104 is from the general fund, for targeted market equity increases. An equity increase was provided to one employee.

The Racing Commission has not received any allocations from the new and vacant FTE funding pool. Through January 2024, the Racing Commission did not have any vacant FTE positions for the 2023-25 biennium.

As of April 2024 the Racing Commission is advertising to hire up to three interns for the summer of 2024.