State of North Dakota
Final Budget Status Report
Appropriations by Department
As of June 06, 2023

			2023-25 Base Budget			Legislative Changes			2023-25 Current Budget Status		
Department	Bill No.	Action By	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Governor's Office	SB2001	HS	$4,587,944		$4,587,944	$736,131		$736,131	$5,324,075		$5,324,075
Secretary of State	SB2002	HS	5,263,621	$8,305,574	13,569,195	1,507,168	$9,526,501	11,033,669	6,770,789	$17,832,075	24,602,864
Public Printing	SB2002	HS	257,931		257,931	13,404		13,404	271,335		271,335
Office of Management and Budget	HB1540	HS				3,000,000		3,000,000	3,000,000		3,000,000
	SB2015	HS	33,926,399	8,828,309	42,754,708	100,394,139	137,175,715	237,569,854	134,320,538	146,004,024	280,324,562
Total Office of Management and Budget			$33,926,399	$8,828,309	$42,754,708	$103,394,139	$137,175,715	$240,569,854	$137,320,538	$146,004,024	$283,324,562
Information Technology Department	HB1021	HS	28,975,953	233,670,105	262,646,058	14,084,892	179,267,274	193,352,166	43,060,845	412,937,379	455,998,224
	HB1225	HS				300,000		300,000	300,000		300,000
	HB1242	HS					100,000,000	100,000,000		100,000,000	100,000,000
Total Information Technology Department			$28,975,953	$233,670,105	$262,646,058	$14,384,892	$279,267,274	$293,652,166	$43,360,845	$512,937,379	$556,298,224
State Auditor	SB2004	HS	9,119,110	5,826,152	14,945,262	914,562	518,000	1,432,562	10,033,672	6,344,152	16,377,824
State Treasurer	SB2005	HS	1,705,918		1,705,918	280,951		280,951	1,986,869		1,986,869
Attorney General	HB1307	HS				3,500,000		3,500,000	3,500,000		3,500,000
	HB1415	HS				29,000		29,000	29,000		29,000
	SB2003	HS	42,646,718	42,509,719	85,156,437	8,981,192	5,086,388	14,067,580	51,627,910	47,596,107	99,224,017
	SB2202	HS				250,000		250,000	250,000		250,000
Total Attorney General			$42,646,718	$42,509,719	$85,156,437	$12,760,192	$5,086,388	$17,846,580	$55,406,910	$47,596,107	$103,003,017
State Tax Commissioner	HB1158	HS				158,225,000		158,225,000	158,225,000		158,225,000
	SB2006	HS	64,241,316	125,000	64,366,316	5,723,088		5,723,088	69,964,404	125,000	70,089,404
Total State Tax Commissioner			$64,241,316	$125,000	$64,366,316	$163,948,088	$0	$163,948,088	$228,189,404	$125,000	$228,314,404
Office of Administrative Hearings	HB1017	HS		2,881,529	2,881,529		118,880	118,880		3,000,409	3,000,409
Legislative Assembly	HB1001	HS	17,926,180		17,926,180	5,790,216		5,790,216	23,716,396		23,716,396
Legislative Council	HB1001	HS	15,672,410	70,000	15,742,410	3,424,516	18,000	3,442,516	19,096,926	88,000	19,184,926
	SB2015	HS				558,283		558,283	558,283		558,283
Total Legislative Council			$15,672,410	$70,000	$15,742,410	$3,982,799	$18,000	$4,000,799	$19,655,209	$88,000	$19,743,209
Judicial Branch	SB2015	HS				343,245	4,273	347,518	343,245	4,273	347,518

Department	Bill No.	Action By	2023-25 Base Budget General Fund	2023-25 Base Budget Estimated Income	2023-25 Base Budget All Funds	Legislative Changes General Fund	Legislative Changes Estimated Income	Legislative Changes All Funds	2023-25 Current Budget Status General Fund	2023-25 Current Budget Status Estimated Income	2023-25 Current Budget Status All Funds
Judicial Branch	SB2345	HS				$290,000		$290,000	$290,000		$290,000
Total Judicial Branch			$0	$0	$0	$633,245	$4,273	$637,518	$633,245	$4,273	$637,518
Supreme Court	HB1002	HS	$13,839,097		$13,839,097	9,775,288	$485,793	10,261,081	23,614,385	$485,793	24,100,178
District Courts	HB1002	HS	95,658,712	$756,963	96,415,675	8,619,321	71,427	8,690,748	104,278,033	828,390	105,106,423
Judicial Conduct Commission	HB1002	HS	814,981	502,500	1,317,481	70,060	7,472	77,532	885,041	509,972	1,395,013
Subtotal Judicial Branch			$110,312,790	$1,259,463	$111,572,253	$19,097,914	$568,965	$19,666,879	$129,410,704	$1,828,428	$131,239,132
Comm. on Legal Counsel for Indigents	HB1022	HS	19,294,363	1,994,850	21,289,213	1,314,535	16,372	1,330,907	20,608,898	2,011,222	22,620,120
Retirement and Investment Office	SB2022	HS		8,209,367	8,209,367		3,770,617	3,770,617		11,979,984	11,979,984
Public Employees Retirement System	SB2023	HS		9,855,296	9,855,296		1,047,922	1,047,922		10,903,218	10,903,218
Ethics Commission	SB2024	HS	623,984		623,984	514,258		514,258	1,138,242		1,138,242
Total General Government			**$354,554,637**	**$323,535,364**	**$678,090,001**	**$328,639,249**	**$437,114,634**	**$765,753,883**	**$683,193,886**	**$760,649,998**	**$1,443,843,884**
Department of Public Instruction	SB2013	HS	1,658,196,873	938,233,270	2,596,430,143	57,418,571	187,349,226	244,767,797	1,715,615,444	1,125,582,496	2,841,197,940
	SB2015	HS				3,000,000		3,000,000	3,000,000		3,000,000
	SB2032	HS				3,000,000		3,000,000	3,000,000		3,000,000
	SB2200	HS				500,000		500,000	500,000		500,000
	SB2284	HS				6,000,000	1,837,000	7,837,000	6,000,000	1,837,000	7,837,000
	SB2380	HS				125,000		125,000	125,000		125,000
Total Department of Public Instruction			$1,658,196,873	$938,233,270	$2,596,430,143	$70,043,571	$189,186,226	$259,229,797	$1,728,240,444	$1,127,419,496	$2,855,659,940
Center for Distance Education	SB2013	HS				6,797,980	4,550,000	11,347,980	6,797,980	4,550,000	11,347,980
University System Office	HB1003	HS	116,898,476	25,757,035	142,655,511	37,120,129	487,073	37,607,202	154,018,605	26,244,108	180,262,713
Department of Trust Lands	HB1013	HS		8,802,999	8,802,999		5,539,416	5,539,416		14,342,415	14,342,415
Bismarck State College	HB1003	HS	32,084,055	70,409,893	102,493,948	14,230,000	37,369,688	51,599,688	46,314,055	107,779,581	154,093,636
Lake Region State College	HB1003	HS	14,242,152	25,271,428	39,513,580	1,006,170	2,257,339	3,263,509	15,248,322	27,528,767	42,777,089
Williston State College	HB1003	HS	11,286,737	24,019,535	35,306,272	1,831,595	45,011,392	46,842,987	13,118,332	69,030,927	82,149,259
University of North Dakota	HB1003	HS	150,927,125	755,657,771	906,584,896	42,277,014	156,803,837	199,080,851	193,204,139	912,461,608	1,105,665,747
	SB2284	HS				5,000		5,000	5,000		5,000

Department	Bill No.	Action By	2023-25 Base Budget General Fund	2023-25 Base Budget Estimated Income	2023-25 Base Budget All Funds	Legislative Changes General Fund	Legislative Changes Estimated Income	Legislative Changes All Funds	2023-25 Current Budget Status General Fund	2023-25 Current Budget Status Estimated Income	2023-25 Current Budget Status All Funds
Total University of North Dakota			$150,927,125	$755,657,771	$906,584,896	$42,282,014	$156,803,837	$199,085,851	$193,209,139	$912,461,608	$1,105,670,747
UND Medical Center	HB1003	HS	$68,122,959	$160,806,249	$228,929,208	$12,742,957	$7,107,862	$19,850,819	$80,865,916	$167,914,111	$248,780,027
	SB2012	HS					3,500,000	3,500,000		3,500,000	3,500,000
Total UND Medical Center			$68,122,959	$160,806,249	$228,929,208	$12,742,957	$10,607,862	$23,350,819	$80,865,916	$171,414,111	$252,280,027
North Dakota State University	HB1003	HS	138,431,325	625,417,100	763,848,425	25,767,293	135,106,551	160,873,844	164,198,618	760,523,651	924,722,269
State College of Science	HB1003	HS	35,714,792	60,845,052	96,559,844	4,052,479	22,614,567	26,667,046	39,767,271	83,459,619	123,226,890
Dickinson State University	HB1003	HS	20,242,730	30,992,408	51,235,138	5,158,880	20,685,562	25,844,442	25,401,610	51,677,970	77,079,580
Mayville State University	HB1003	HS	18,679,828	32,282,440	50,962,268	4,768,982	19,379,666	24,148,648	23,448,810	51,662,106	75,110,916
Minot State University	HB1003	HS	41,206,630	64,047,767	105,254,397	8,070,467	10,588,652	18,659,119	49,277,097	74,636,419	123,913,516
Valley City State University	HB1003	HS	24,161,377	26,377,846	50,539,223	3,450,715	37,184,575	40,635,290	27,612,092	63,562,421	91,174,513
Dakota College at Bottineau	HB1003	HS	9,537,862	14,216,200	23,754,062	1,592,416	5,934,747	7,527,163	11,130,278	20,150,947	31,281,225
Forest Service	HB1003	HS	4,792,478	10,669,315	15,461,793	846,143	8,471,957	9,318,100	5,638,621	19,141,272	24,779,893
Subtotal Higher Education			$686,328,526	$1,926,770,039	$2,613,098,565	$162,920,240	$512,503,468	$675,423,708	$849,248,766	$2,439,273,507	$3,288,522,273
State Library	SB2013	HS	5,831,721	2,364,417	8,196,138	990,377	107,626	1,098,003	6,822,098	2,472,043	9,294,141
School for the Deaf	SB2013	HS	7,406,556	2,790,528	10,197,084	693,288	875,163	1,568,451	8,099,844	3,665,691	11,765,535
Vision Services - School for the Blind	SB2013	HS	4,761,879	1,062,178	5,824,057	297,701	598,533	896,234	5,059,580	1,660,711	6,720,291
Dept. of Career and Technical Education	HB1019	HS	41,735,063	15,019,817	56,754,880	9,465,645	(38,697)	9,426,948	51,200,708	14,981,120	66,181,828
	HB1199	HS				2,000,000	68,276,228	70,276,228	2,000,000	68,276,228	70,276,228
	HB1232	HS					500,000	500,000		500,000	500,000
	HB1519	HS					487,500	487,500		487,500	487,500
	SB2015	HS					26,500,000	26,500,000		26,500,000	26,500,000
Total Dept. of Career and Technical Education			$41,735,063	$15,019,817	$56,754,880	$11,465,645	$95,725,031	$107,190,676	$53,200,708	$110,744,848	$163,945,556
Total Education			**$2,404,260,618**	**$2,895,043,248**	**$5,299,303,866**	**$253,208,802**	**$809,085,463**	**$1,062,294,265**	**$2,657,469,420**	**$3,704,128,711**	**$6,361,598,131**
Department of Environmental Quality	HB1024	HS	12,661,075	46,969,930	59,631,005	3,120,949	54,966,956	58,087,905	15,782,024	101,936,886	117,718,910
	SB2015	HS				40,000		40,000	40,000		40,000
Total Department of Environmental Quality			$12,661,075	$46,969,930	$59,631,005	$3,160,949	$54,966,956	$58,127,905	$15,822,024	$101,936,886	$117,758,910

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Veterans' Home	HB1007	HS	$5,780,643	$19,375,840	$25,156,483	$229,356	$3,597,134	$3,826,490	$6,009,999	$22,972,974	$28,982,973
Indian Affairs Commission	HB1005	HS	1,095,715		1,095,715	105,252		105,252	1,200,967		1,200,967
Department of Veterans' Affairs	HB1025	HS	1,570,624	1,512,150	3,082,774	136,796	319,297	456,093	1,707,420	1,831,447	3,538,867
	HB1157	HS					500,000	500,000		500,000	500,000
	HB1182	HS				135,000		135,000	135,000		135,000
Total Department of Veterans' Affairs			$1,570,624	$1,512,150	$3,082,774	$271,796	$819,297	$1,091,093	$1,842,420	$2,331,447	$4,173,867
DHHS - Other	HB1028	HS				75,000		75,000	75,000		75,000
	HB1375	HS				262,000		262,000	262,000		262,000
	HB1390	HS				15,000		15,000	15,000		15,000
	HB1447	HS					8,000,000	8,000,000		8,000,000	8,000,000
	HB1477	HS					7,000,000	7,000,000		7,000,000	7,000,000
	HB1540	HS				62,600,000		62,600,000	62,600,000		62,600,000
	SB2015	HS					8,250,000	8,250,000		8,250,000	8,250,000
	SB2026	HS				4,000,000		4,000,000	4,000,000		4,000,000
	SB2129	HS				1,000,000		1,000,000	1,000,000		1,000,000
	SB2155	HS				2,000,000		2,000,000	2,000,000		2,000,000
	SB2238	HS				300,000		300,000	300,000		300,000
	SB2265	HS				237,516		237,516	237,516		237,516
	SB2276	HS				2,500,000		2,500,000	2,500,000		2,500,000
	SB2344	HS				48,000		48,000	48,000		48,000
Total DHHS - Other			$0	$0	$0	$73,037,516	$23,250,000	$96,287,516	$73,037,516	$23,250,000	$96,287,516
DHHS - Management	SB2012	HS	79,695,054	92,905,426	172,600,480	237,244,576	293,796,361	531,040,937	316,939,630	386,701,787	703,641,417
DHHS - Program/Policy	SB2012	HS	1,294,528,252	2,499,452,627	3,793,980,879	235,909,728	269,279,579	505,189,307	1,530,437,980	2,768,732,206	4,299,170,186
DHHS - County Social Services Financing	SB2012	HS	1,240,391	188,676,995	189,917,386	(1,223,518)	8,969,793	7,746,275	16,873	197,646,788	197,663,661
DHHS - Field Services	SB2012	HS	179,323,957	114,273,300	293,597,257	(101,085,495)	(84,296,246)	(185,381,741)	78,238,462	29,977,054	108,215,516
Subtotal Department of Human Services			$1,554,787,654	$2,895,308,348	$4,450,096,002	$443,882,807	$510,999,487	$954,882,294	$1,998,670,461	$3,406,307,835	$5,404,978,296
DHHS - Health Services	HB1004	HS	38,575,155	129,409,112	167,984,267	6,159,300	168,895,106	175,054,406	44,734,455	298,304,218	343,038,673

Department	Bill No.	Action By	2023-25 Base Budget General Fund	2023-25 Base Budget Estimated Income	2023-25 Base Budget All Funds	Legislative Changes General Fund	Legislative Changes Estimated Income	Legislative Changes All Funds	2023-25 Current Budget Status General Fund	2023-25 Current Budget Status Estimated Income	2023-25 Current Budget Status All Funds
Protection and Advocacy Project	SB2014	HS	$3,139,350	$4,263,590	$7,402,940	$184,020	$2,951	$186,971	$3,323,370	$4,266,541	$7,589,911
Job Service North Dakota	HB1016	HS	410,229	64,995,263	65,405,492	6,168,618	48,598,789	54,767,407	6,578,847	113,594,052	120,172,899
Total Health and Welfare			**$1,618,020,445**	**$3,161,834,233**	**$4,779,854,678**	**$460,162,098**	**$787,879,720**	**$1,248,041,818**	**$2,078,182,543**	**$3,949,713,953**	**$6,027,896,496**
Insurance Department	SB2010	HS		30,312,180	30,312,180		(14,458,801)	(14,458,801)		15,853,379	15,853,379
Industrial Commission	HB1014	HS	26,489,613	24,369,185	50,858,798	(22,064,757)	107,017,528	84,952,771	4,424,856	131,386,713	135,811,569
Labor Commissioner	SB2007	HS	2,246,469	486,868	2,733,337	357,679	16,530	374,209	2,604,148	503,398	3,107,546
	SB2015	HS				50,000		50,000	50,000		50,000
Total Labor Commissioner			$2,246,469	$486,868	$2,733,337	$407,679	$16,530	$424,209	$2,654,148	$503,398	$3,157,546
Public Service Commission	SB2008	HS	6,425,687	13,347,095	19,772,782	1,112,023	377,026	1,489,049	7,537,710	13,724,121	21,261,831
Aeronautics Commission	HB1006	HS	475,000	30,741,987	31,216,987		7,427,680	7,427,680	475,000	38,169,667	38,644,667
Department of Financial Institutions	HB1008	HS		9,106,507	9,106,507		749,872	749,872		9,856,379	9,856,379
	HB1068	HS					225,000	225,000		225,000	225,000
Total Department of Financial Institutions			$0	$9,106,507	$9,106,507	$0	$974,872	$974,872	$0	$10,081,379	$10,081,379
Securities Department	SB2011	HS		2,808,984	2,808,984		449,748	449,748		3,258,732	3,258,732
Department of Mineral Resources	HB1014	HS				32,444,371	2,568,000	35,012,371	32,444,371	2,568,000	35,012,371
Bank of North Dakota	HB1003	HS					5,500,000	5,500,000		5,500,000	5,500,000
	HB1014	HS		68,816,548	68,816,548		2,760,519	2,760,519		71,577,067	71,577,067
Total Bank of North Dakota			$0	$68,816,548	$68,816,548	$0	$8,260,519	$8,260,519	$0	$77,077,067	$77,077,067
Housing Finance Agency	HB1014	HS		58,890,532	58,890,532	16,250,000	9,551,666	25,801,666	16,250,000	68,442,198	84,692,198
Mill and Elevator	HB1014	HS		88,377,209	88,377,209		8,864,824	8,864,824		97,242,033	97,242,033
Workforce Safety and Insurance	SB2021	HS		62,122,928	62,122,928		9,900,794	9,900,794		72,023,722	72,023,722
Total Regulatory Agencies			**$35,636,769**	**$389,380,023**	**$425,016,792**	**$28,149,316**	**$140,950,386**	**$169,099,702**	**$63,786,085**	**$530,330,409**	**$594,116,494**
Highway Patrol	HB1011	HS	36,327,762	25,785,652	62,113,414	13,111,064	(4,035,290)	9,075,774	49,438,826	21,750,362	71,189,188
Department of Corrections and Rehab.	HB1015	HS	217,859,809	64,865,627	282,725,436	37,608,154	125,451,497	163,059,651	255,467,963	190,317,124	445,785,087
Adjutant General	SB2016	HS	16,603,716	56,326,564	72,930,280	2,015,767	27,142,012	29,157,779	18,619,483	83,468,576	102,088,059
Department of Emergency Services	SB2016	HS	6,278,516	79,151,794	85,430,310	1,387,649	181,883,703	183,271,352	7,666,165	261,035,497	268,701,662

Department	Bill No.	Action By	2023-25 Base Budget General Fund	2023-25 Base Budget Estimated Income	2023-25 Base Budget All Funds	Legislative Changes General Fund	Legislative Changes Estimated Income	Legislative Changes All Funds	2023-25 Current Budget Status General Fund	2023-25 Current Budget Status Estimated Income	2023-25 Current Budget Status All Funds
Total Public Safety			**$277,069,803**	**$226,129,637**	**$503,199,440**	**$54,122,634**	**$330,441,922**	**$384,564,556**	**$331,192,437**	**$556,571,559**	**$887,763,996**
Department of Commerce	HB1018	HS	$31,502,140	$53,544,379	$85,046,519	$30,670,390	$208,013,053	$238,683,443	$62,172,530	$261,557,432	$323,729,962
	SB2015	HS				2,500,000		2,500,000	2,500,000		2,500,000
	SB2142	HS				485,000		485,000	485,000		485,000
	SB2240	HS				1,000,000		1,000,000	1,000,000		1,000,000
	SB2273	HS				1,000,000		1,000,000	1,000,000		1,000,000
Total Department of Commerce			$31,502,140	$53,544,379	$85,046,519	$35,655,390	$208,013,053	$243,668,443	$67,157,530	$261,557,432	$328,714,962
Department of Agriculture	HB1276	HS				25,000,000		25,000,000	25,000,000		25,000,000
	HB1437	HS					1,200,000	1,200,000		1,200,000	1,200,000
	HB1519	HS					287,500	287,500		287,500	287,500
	SB2009	HS	13,459,712	24,110,775	37,570,487	9,059,861	6,856,343	15,916,204	22,519,573	30,967,118	53,486,691
Total Department of Agriculture			$13,459,712	$24,110,775	$37,570,487	$34,059,861	$8,343,843	$42,403,704	$47,519,573	$32,454,618	$79,974,191
Transportation Institute	HB1020	HS	4,485,607	19,042,350	23,527,957	610,809	959,427	1,570,236	5,096,416	20,001,777	25,098,193
Branch Research Centers	HB1020	HS	18,569,483	20,722,818	39,292,301	595,857	228,047	823,904	19,165,340	20,950,865	40,116,205
NDSU Extension Service	HB1020	HS	29,437,823	28,303,921	57,741,744	1,470,391	682,222	2,152,613	30,908,214	28,986,143	59,894,357
Northern Crops Institute	HB1020	HS	1,987,142	1,922,618	3,909,760	123,114	5,517,827	5,640,941	2,110,256	7,440,445	9,550,701
Main Research Center	HB1020	HS	54,588,232	57,087,956	111,676,188	5,429,957	102,288,358	107,718,315	60,018,189	159,376,314	219,394,503
Agronomy Seed Farm	HB1020	HS		1,579,655	1,579,655		50,109	50,109		1,629,764	1,629,764
State Fair Association	HB1009	HS	542,833		542,833	100,000		100,000	642,833		642,833
Racing Commission	HB1023	HS	387,894	166,601	554,495	87,112	5,497	92,609	475,006	172,098	647,104
Total Agriculture and Economic Development			**$154,960,866**	**$206,481,073**	**$361,441,939**	**$78,132,491**	**$326,088,383**	**$404,220,874**	**$233,093,357**	**$532,569,456**	**$765,662,813**
State Historical Society	SB2018	HS	19,386,350	3,229,952	22,616,302	2,652,560	24,109,231	26,761,791	22,038,910	27,339,183	49,378,093
Council on the Arts	HB1010	HS	1,662,766	1,788,922	3,451,688	934,253	161,078	1,095,331	2,597,019	1,950,000	4,547,019
Game and Fish Department	SB2017	HS		89,581,634	89,581,634		45,179,832	45,179,832		134,761,466	134,761,466
Parks and Recreation Department	SB2019	HS	13,323,491	22,599,593	35,923,084	941,389	100,717,122	101,658,511	14,264,880	123,316,715	137,581,595
	SB2020	HS					2,000,000	2,000,000		2,000,000	2,000,000

Department	Bill No.	Action By	2023-25 Base Budget General Fund	2023-25 Base Budget Estimated Income	2023-25 Base Budget All Funds	Legislative Changes General Fund	Legislative Changes Estimated Income	Legislative Changes All Funds	2023-25 Current Budget Status General Fund	2023-25 Current Budget Status Estimated Income	2023-25 Current Budget Status All Funds
Total Parks and Recreation Department			$13,323,491	$22,599,593	$35,923,084	$941,389	$102,717,122	$103,658,511	$14,264,880	$125,316,715	$139,581,595
State Water Commission	SB2020	HS		$409,199,129	$409,199,129		$483,158,138	$483,158,138		$892,357,267	$892,357,267
	SB2196	HS					2,000,000	2,000,000		2,000,000	2,000,000
Total State Water Commission			$0	$409,199,129	$409,199,129	$0	$485,158,138	$485,158,138	$0	$894,357,267	$894,357,267
Total Recreation and Natural Resources			**$34,372,607**	**$526,399,230**	**$560,771,837**	**$4,528,202**	**$657,325,401**	**$661,853,603**	**$38,900,809**	**$1,183,724,631**	**$1,222,625,440**
Department of Transportation	HB1012	HS		1,495,514,727	1,495,514,727	$10,375,000	800,204,666	810,579,666	$10,375,000	2,295,719,393	2,306,094,393
Total Transportation			**$0**	**$1,495,514,727**	**$1,495,514,727**	**$10,375,000**	**$800,204,666**	**$810,579,666**	**$10,375,000**	**$2,295,719,393**	**$2,306,094,393**
Grand Total			**$4,878,875,745**	**$9,224,317,535**	**$14,103,193,280**	**$1,217,317,792**	**$4,289,090,575**	**$5,506,408,367**	**$6,096,193,537**	**$13,513,408,110**	**$19,609,601,647**