

State of North Dakota
Tentative Budget Status Report
Legislative Appropriations Changes to the Base Budget by Bill No.
As of March 21, 2023

Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
HB1001	Legislative Assembly	H	\$5,669,248		\$5,669,248
	Legislative Council	H	2,933,447	\$18,000	2,951,447
	Total Changes - HB1001		<u>\$8,602,695</u>	<u>\$18,000</u>	<u>\$8,620,695</u>
HB1002	Supreme Court	H	2,270,139	388,000	2,658,139
	District Courts	H	17,917,976	155,868	18,073,844
	Judicial Conduct Commission	H	108,480	31,116	139,596
	Total Changes - HB1002		<u>\$20,296,595</u>	<u>\$574,984</u>	<u>\$20,871,579</u>
HB1003	University System Office	H	93,179,187	872,198	94,051,385
	Bismarck State College	H	4,118,929	34,400,734	38,519,663
	Lake Region State College	H	967,690	1,655,128	2,622,818
	Williston State College	H	1,872,380	44,830,555	46,702,935
	University of North Dakota	H	72,802,227	218,613,966	291,416,193
	UND Medical Center	H	12,013,712	5,782,718	17,796,430
	North Dakota State University	H	25,959,623	130,501,035	156,460,658
	State College of Science	H	2,598,858	22,212,951	24,811,809
	Dickinson State University	H	3,661,077	19,421,619	23,082,696
	Mayville State University	H	3,122,774	51,733,204	54,855,978
	Minot State University	H	6,190,163	15,504,561	21,694,724
	Valley City State University	H	3,425,923	36,936,844	40,362,767
	Dakota College at Bottineau	H	1,653,513	5,839,622	7,493,135
	Forest Service	H	783,043	8,469,894	9,252,937
	Total Changes - HB1003		<u>\$232,349,099</u>	<u>\$596,775,029</u>	<u>\$829,124,128</u>
HB1004	DHHS - Health Services	H	6,631,669	170,213,282	176,844,951
HB1005	Indian Affairs Commission	H	103,725		103,725
HB1006	Aeronautics Commission	H		7,423,992	7,423,992
HB1007	Veterans' Home	H	393,633	2,981,886	3,375,519
HB1008	Department of Financial Institutions	H		1,454,966	1,454,966
HB1009	State Fair Association	HS	100,000		100,000
HB1010	Council on the Arts	H	942,971	91,078	1,034,049
HB1011	Highway Patrol	H	15,383,155	(3,668,019)	11,715,136

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HB1012	Department of Transportation	H	\$10,375,000	\$901,631,106	\$912,006,106
HB1013	Department of Trust Lands	H		6,031,223	6,031,223
HB1014	Industrial Commission	H	(22,064,757)	132,138,019	110,073,262
	Department of Mineral Resources	H	34,573,066	2,568,000	37,141,066
	Bank of North Dakota	H		7,421,138	7,421,138
	Housing Finance Agency	H	15,000,000	10,442,561	25,442,561
	Mill and Elevator	H		12,597,238	12,597,238
Total Changes - HB1014			<u>\$27,508,309</u>	<u>\$165,166,956</u>	<u>\$192,675,265</u>
HB1015	Department of Corrections and Rehab.	H	67,382,240	153,138,764	220,521,004
HB1016	Job Service North Dakota	H	6,623,460	49,742,586	56,366,046
HB1017	Office of Administrative Hearings	H		116,251	116,251
HB1018	Department of Commerce	H	44,783,357	118,005,090	162,788,447
HB1019	Dept. of Career and Technical Education	H	8,747,097	(530,418)	8,216,679
HB1020	Transportation Institute	H	942,354	1,058,021	2,000,375
	Branch Research Centers	H	1,391,718	459,658	1,851,376
	NDSU Extension Service	H	4,179,675	2,064,592	6,244,267
	Northern Crops Institute	H	169,396	5,566,328	5,735,724
	Main Research Center	H	9,749,102	103,473,971	113,223,073
	Agronomy Seed Farm	H		49,139	49,139
Total Changes - HB1020			<u>\$16,432,245</u>	<u>\$112,671,709</u>	<u>\$129,103,954</u>
HB1021	Information Technology Department	H	20,894,455	188,005,063	208,899,518
HB1022	Comm. on Legal Counsel for Indigents	H	1,582,717	19,487	1,602,204
HB1023	Racing Commission	H	86,435	5,461	91,896
HB1024	Department of Environmental Quality	H	1,628,359	29,858,605	31,486,964
HB1025	Department of Veterans' Affairs	H	330,981	218,113	549,094
HB1028	DHHS - Other	H	50,000		50,000
HB1068	Department of Financial Institutions	H		225,000	225,000
HB1157	Department of Veterans' Affairs	H	500,000		500,000
HB1182	Department of Veterans' Affairs	H	135,000		135,000
HB1199	Dept. of Career and Technical Education	HS	2,000,000	68,276,228	70,276,228

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HB1225	State Tax Commissioner	H	\$424,000		\$424,000
HB1232	Dept. of Career and Technical Education	H		\$500,000	500,000
HB1242	Information Technology Department	HS		100,000,000	100,000,000
HB1276	Department of Agriculture	H	30,000,000		30,000,000
HB1306	Department of Public Instruction	H	300,000		300,000
HB1307	Attorney General	H	5,000,000		5,000,000
HB1375	DHHS - Other	H	262,000		262,000
HB1379	State Treasurer	H		100,000,000	100,000,000
	Bank of North Dakota	H		10,000,000	10,000,000
	Department of Commerce	H		10,000,000	10,000,000
Total Changes - HB1379				<u>\$120,000,000</u>	<u>\$120,000,000</u>
HB1390	DHHS - Other	H	15,000		15,000
HB1415	Attorney General	H	480,000		480,000
HB1437	Department of Agriculture	H	600,000		600,000
HB1447	DHHS - Other	H		8,000,000	8,000,000
HB1477	DHHS - Other	H		7,000,000	7,000,000
HB1491	Department of Public Instruction	H	6,000,000		6,000,000
HB1519	Dept. of Career and Technical Education	H		250,000	250,000
	DHHS - Other	H		250,000	250,000
	Industrial Commission	H		250,000	250,000
	Department of Agriculture	H		250,000	250,000
	Department of Transportation	H		250,000	250,000
Total Changes - HB1519				<u>\$1,250,000</u>	<u>\$1,250,000</u>
HB1532	Department of Public Instruction	H	24,000,000		24,000,000
Total Changes - House Bills			<u>\$560,944,197</u>	<u>\$2,805,196,422</u>	<u>\$3,366,140,619</u>
SB2001	Governor's Office	S	998,024		998,024
SB2002	Secretary of State	S	1,573,021	3,727,501	5,300,522
	Public Printing	S	13,404		13,404
Total Changes - SB2002			<u>\$1,586,425</u>	<u>\$3,727,501</u>	<u>\$5,313,926</u>
SB2003	Attorney General	S	20,940,133	124,130	21,064,263

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SB2004	State Auditor	S	\$1,551,685	\$2,335,579	\$3,887,264
SB2005	State Treasurer	S	250,434		250,434
SB2006	State Tax Commissioner	S	6,648,452		6,648,452
SB2007	Labor Commissioner	S	510,814	22,530	533,344
SB2008	Public Service Commission	S	1,772,690	641,306	2,413,996
SB2009	Department of Agriculture	S	2,220,689	6,025,073	8,245,762
SB2010	Insurance Department	S		(13,480,435)	(13,480,435)
SB2011	Securities Department	S		478,382	478,382
SB2012	DHHS - Management	S	(305,517)	93,255,417	92,949,900
	DHHS - Program/Policy	S	334,659,304	489,283,991	823,943,295
	DHHS - County Social Services Financing	S	110,681	35,333,519	35,444,200
	DHHS - Field Services	S	77,874,685	(18,574,719)	59,299,966
Total Changes - SB2012			<u>\$412,339,153</u>	<u>\$599,298,208</u>	<u>\$1,011,637,361</u>
SB2013	Department of Public Instruction	S	240,223,372	154,404,811	394,628,183
	State Library	S	1,032,786	(221,410)	811,376
	School for the Deaf	S	931,410	887,693	1,819,103
	Vision Services - School for the Blind	S	385,436	602,245	987,681
Total Changes - SB2013			<u>\$242,573,004</u>	<u>\$155,673,339</u>	<u>\$398,246,343</u>
SB2014	Protection and Advocacy Project	S	216,030	44,081	260,111
SB2015	Office of Management and Budget	S	58,017,935	68,082,864	126,100,799
SB2016	Adjutant General	S	3,122,752	21,716,184	24,838,936
	Department of Emergency Services	S	3,486,767	180,105,176	183,591,943
Total Changes - SB2016			<u>\$6,609,519</u>	<u>\$201,821,360</u>	<u>\$208,430,879</u>
SB2017	Game and Fish Department	S		47,100,810	47,100,810
SB2018	State Historical Society	S	2,602,726	6,073,389	8,676,115
SB2019	Parks and Recreation Department	S	1,316,732	18,818,687	20,135,419
SB2020	State Water Commission	S		455,729,215	455,729,215
SB2021	Workforce Safety and Insurance	S		12,763,904	12,763,904
SB2022	Retirement and Investment Office	S		5,410,796	5,410,796
SB2023	Public Employees Retirement System	S		2,417,183	2,417,183

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SB2024	Ethics Commission	S	\$427,992		\$427,992
SB2026	DHHS - Other	S	5,000,000		5,000,000
SB2032	Department of Public Instruction	S	3,000,000		3,000,000
SB2033	Department of Public Instruction	S	3,000,000		3,000,000
SB2128	DHHS - Other	S	1,000,000		1,000,000
SB2129	DHHS - Other	S	400,000		400,000
SB2136	State Tax Commissioner	S		\$135,000,000	135,000,000
SB2142	Department of Commerce	S	242,500	242,500	485,000
SB2149	DHHS - Other	S	50,000		50,000
SB2155	DHHS - Other	S	1,000,000		1,000,000
SB2185	DHHS - Other	S	100,000		100,000
SB2197	University System Office	S	5,125,000		5,125,000
SB2200	Department of Public Instruction	S	1,000,000		1,000,000
SB2202	Attorney General	HS	250,000		250,000
SB2215	DHHS - Other	S	150,000		150,000
SB2230	DHHS - Other	S	250,000		250,000
SB2239	Public Employees Retirement System	S	250,000,000		250,000,000
SB2240	Department of Commerce	S	1,900,000		1,900,000
SB2248	DHHS - Other	S		1,500,000	1,500,000
SB2265	DHHS - Other	S	237,516		237,516
SB2273	Department of Commerce	H	1,000,000		1,000,000
SB2283	DHHS - Other	S	19,718,386	7,984,183	27,702,569
SB2284	Department of Public Instruction	S		1,000,000	1,000,000
SB2288	University System Office	S	250,000		250,000
SB2344	DHHS - Other	HS	48,000		48,000
SB2345	Judicial Branch	S	290,000		290,000
SB2354	Department of Public Instruction	S	25,000		25,000
SB2380	Department of Public Instruction	S	100,000		100,000
Total Changes - Senate Bills			\$1,054,718,839	\$1,718,834,585	\$2,773,553,424

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Total All Changes

<u>\$1,615,663,036</u>	<u>\$4,524,031,007</u>	<u>\$6,139,694,043</u>
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