

**Governor  
Budget No. 101  
House Bill No. 1001**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2025-27 legislative appropriations</b>	<b>19.00</b>	<b>\$6,850,081</b>	<b>\$0</b>	<b>\$6,850,081</b>
2025-27 base budget	19.00	5,266,996	0	5,266,996
Legislative increase (decrease) to base budget	0.00	\$1,583,085	\$0	\$1,583,085

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation<sup>1</sup></b>	<b>Total General Fund Appropriation<sup>1</sup></b>
<b>2025-27 legislative appropriations</b>	<b>\$6,820,081</b>	<b>\$30,000</b>	<b>\$6,850,081</b>
2023-25 legislative appropriations	5,266,996	265,000	5,531,996
2025-27 legislative increase (decrease) to 2023-25 appropriations	\$1,553,085	(\$235,000)	\$1,318,085
Percentage increase (decrease) to 2023-25 appropriations	29.5%	(88.7%)	23.8%

<sup>1</sup>The 2023-25 legislative appropriations include a \$70,000 one-time general fund deficiency appropriation approved by the 2025 Legislative Assembly for the Governor for transition costs.

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS**  
**Changes to Base Budget**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Adjusted funding for base payroll changes		\$13	\$0	\$13
Added funding to provide employee salary increases of 3 percent on July 1, 2025, and 3 percent on July 1, 2026		205,213	0	205,213
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,893 per month		114,100	0	114,100
Added salary equity funding		176,000	0	176,000
Increased funding for temporary salaries to \$50,000 to increase the number of office internships		20,000	0	20,000
Added funding to replace the 2023-25 biennium new and vacant FTE funding pool, including \$501,808 for new positions and \$147,031 for vacant positions		648,839	0	648,839

Transferred \$167,695 for estimated savings from vacant FTE positions from the salaries and wages line item to the new and vacant FTE pool line item and reduced the amount to \$117,387 resulting in the savings as shown	(50,308)	0	(50,308)
Added funding for salary costs (\$272,000) and rent costs (\$30,000) to locate an office employee in Fargo	302,000	0	302,000
Increased operating funding for information technology costs (\$27,028), information technology enhancements (\$21,000), travel costs (\$35,000), and staff professional development (\$15,000)	98,028	0	98,028
Increased funding for Rough Rider Awards to provide a total of \$15,000	4,200	0	4,200
Added ongoing funding of \$35,000 for operating costs of the Children's Cabinet and added <b>one-time funding</b> of \$30,000 for consulting services for the cabinet	65,000	0	65,000
Total	0.00	\$0	\$1,583,085

#### FTE Changes

The Legislative Assembly approved 19 FTE positions for the Governor's office for the 2025-27 biennium, the same as the 2023-25 biennium.

#### One-Time Funding

The Legislative Assembly approved one-time funding of \$30,000 from the general fund for consulting services for the Children's Cabinet.

#### Other Sections in House Bill No. 1001

**New and vacant FTE pool** - Section 3 provides guidelines for the use of funding in the new and vacant FTE pool line item.

**Additional income** - Section 4 appropriates any additional other funds, excluding federal funds, which may become available to the office during the 2025-27 biennium. The section allows the Governor to accept federal funds but may spend the funds only pursuant to appropriation by the Legislative Assembly or approval by the Emergency Commission and Budget Section. The Governor's office is to report to the Budget Section regarding any additional other funds received by the agency.

**Salary of the Governor and Lieutenant Governor** - Sections 5 and 6 provide for statutory changes to increase the salaries of the Governor and Lieutenant Governor consistent with 2025-27 biennium state employee salary increases as follows:

	Current Level	July 1, 2025	July 1, 2026
Governor	\$158,356	\$163,107	\$168,000
Lieutenant Governor	\$135,200	\$139,256	\$143,434

**Carryover authority** - Section 7 authorizes the Governor's office to carry over unexpended appropriation for a constituent management software project.

#### Related Legislation

**Senate Bill No. 2176 - Children's Cabinet** - This bill provides for the Governor's office to administer the Children's Cabinet.