

**DEPARTMENT 101 - GOVERNOR  
2025-27 BASE-LEVEL BUDGET**

**Base Budget - Summary**

	<u>Base Level</u>
Salaries and wages	\$4,426,244
Operating expenses	509,331
Contingencies	10,000
Roughrider awards	10,800
Governor's salary	<u>310,621</u>
Total all funds	\$5,266,996
Less estimated income	<u>0</u>
Total general fund	\$5,266,996
Full-time equivalent (FTE) positions	19.00

**Selected Base Budget Information**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Includes salaries and benefits funding for 19 FTE positions including \$10,000 for temporary salaries and \$111,767 for targeted market equity	\$4,736,865	\$0	\$4,736,865
2. Includes funding for contingencies	\$10,000	\$0	\$10,000
3. Includes funding for Roughrider awards	\$10,800	\$0	\$10,800
4. Provides funding for operating expenses, including travel (\$40,000), professional development (\$35,000), Capitol building rent (\$159,854), and data processing (\$160,477)	\$509,331	\$0	\$509,331

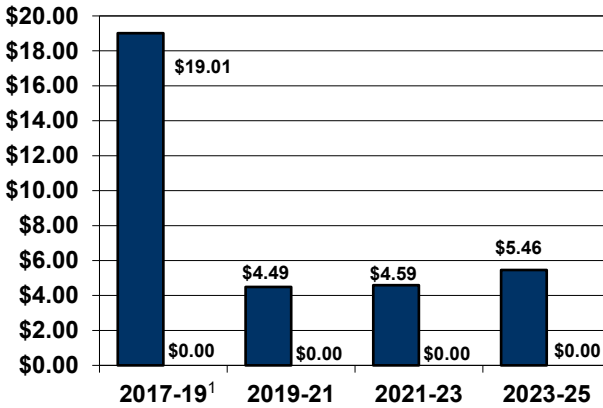
**Continuing Appropriations**

**Governor's Prevention and Advisory Council** - The North Dakota Century Code Section 54-07-07 - Appropriates any funding obtained by the council to discourage impaired driving and alcohol and drug abuse by minors. There were no revenues or expenses for the fund during the 2021-23 biennium.

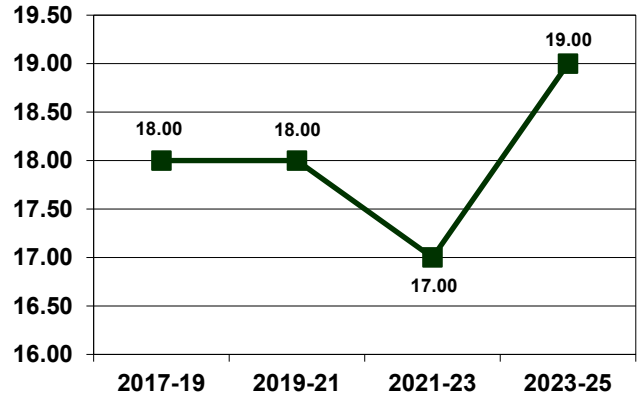
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



■ General Fund □ Other Funds

<sup>1</sup>Includes a \$15 million general fund transfer to the Theodore Roosevelt Presidential Library and Museum endowment fund.

### Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing general fund appropriations	\$4,094,559	\$4,007,758	\$4,287,298	\$4,587,944	\$5,266,996
Increase (decrease) from previous biennium	N/A	(\$86,801)	\$279,540	\$300,646	\$679,052
Percentage increase (decrease) from previous biennium	N/A	(2.1%)	7.0%	7.0%	14.8%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(2.1%)	4.7%	12.0%	28.6%

### Major Increases (Decreases) in Ongoing General Fund Appropriations

#### 2017-19 Biennium

1. Reduced funding for salaries and wages (\$93,004)
2. Reduced funding for operating expenses (\$45,254)

#### 2019-21 Biennium

1. Underfunded salaries and wages (\$86,305)
2. Added funding for temporary employees \$30,000
3. Added funding for operating expenses \$60,000

#### 2021-23 Biennium

1. Added funding for salary equity \$150,000
2. Added funding for event travel expenses \$50,000

#### 2023-25 Biennium

1. Added 1 FTE communications position and 1 FTE policy advisor position \$501,808
2. Added funding for a Capitol space rent model \$159,854
3. Added salary equity funding for the Lieutenant Governor \$28,479
4. Transferred funding to the Office of Management and Budget for a new and vacant FTE funding pool (\$648,839)

### One-Time General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
One-time general fund appropriations	\$110,200	\$15,000,000	\$204,808	\$0	\$195,000

### Major One-Time General Fund Appropriations

**2017-19 Biennium**

- 1. Provided for a \$15 million appropriation from the general fund to be transferred to the Theodore Roosevelt Presidential Library and Museum endowment fund
\$15,000,000

**2019-21 Biennium**

- 1. Added funding for a board and commission database project
\$139,808
- 2. Added funding for transition costs in the event a new Governor was elected
\$65,000

**2021-23 Biennium**

None

**2023-25 Biennium**

- 1. Added funding for a constituent services software project
\$130,000
- 2. Added funding for transition costs in the event a new Governor is elected
\$65,000