

## DEPARTMENT 108 - SECRETARY OF STATE 2025-27 BASE-LEVEL BUDGET

### Base Budget - Summary

	<u>Base Level</u>
Salaries and wages	\$6,366,407
Operating expenses	4,984,331
Grants	25,000
Petition review	8,000
Election reform	4,830,808
Public printing	<u>271,335</u>
Total all funds	\$16,485,881
Less other funds	<u>9,344,171</u>
Total general fund	\$7,141,710
Full-time equivalent (FTE) positions	35.00

### Selected Base Budget Information

	General Fund	Other Funds	Total
1. Includes funding for state employee salaries and benefits for 34 FTE positions (\$6,099,127), temporary salaries (\$167,280), and overtime (\$100,000)	\$5,892,462	\$473,945	\$6,366,407
2. Includes funding for operating expenses, including information technology (IT) costs (\$3,827,101)	\$744,913	\$4,239,418	\$4,984,331
3. Includes funding for tribal administrative voting cost grants	\$25,000	\$0	\$25,000
4. Includes funding for petition review, including \$4,000 for postage and \$4,000 for printing	\$8,000	\$0	\$8,000
5. Includes funding for election reform, including miscellaneous operating expenses for an FTE election specialist position (\$10,000) and IT costs (\$4,219,390)	\$200,000	\$4,630,808	\$4,830,808
6. Includes funding for public printing, including the cost of printing the North Dakota Century Code, Session Laws, and the North Dakota Administrative Code	\$271,335	\$0	\$271,335

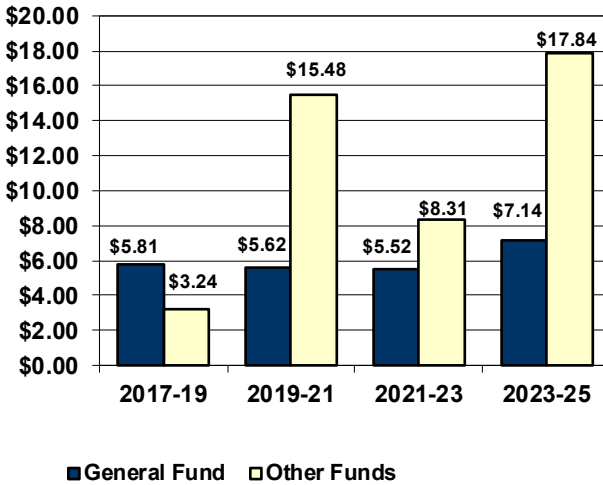
### Continuing Appropriations

**Athletic commission fund** - North Dakota Century Code Section 53-01-09 - Appropriates any funding received by the Secretary of State for license fees for all boxers, kickboxers, mixed-style fighters, promoters, managers, judges, timekeepers, cornerpersons, knockdown counters, matchmakers, and referees or other participants and fees based on the percentage of gross revenues from any boxing, kickboxing, mixed fighting style competition, or sparring exhibition held in this state to pay for the expenses of members of the Commission of Combative Sports.

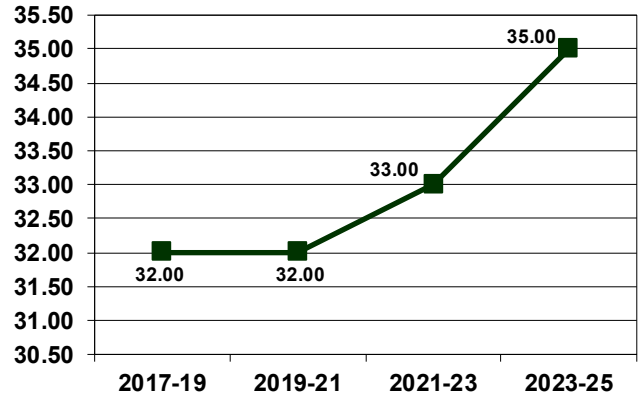
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



### Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing general fund appropriations	\$6,374,720	\$5,808,732	\$5,623,063	\$5,521,552	\$7,141,710
Increase (decrease) from previous biennium	N/A	(\$565,988)	(\$185,669)	(\$101,511)	\$1,620,158
Percentage increase (decrease) from previous biennium	N/A	(8.9%)	(3.2%)	(1.8%)	29.3%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(8.9%)	(11.8%)	(13.4%)	12.0%

### Major Increases (Decreases) in Ongoing General Fund Appropriations

#### 2017-19 Biennium

1. Removed 2 FTE positions and related funding (\$211,268)
2. Adjusted funding source from the general fund to the general services operating fund for 1 FTE position (\$106,823)
3. Adjusted funding for overtime and temporary salaries by reducing funding from the general fund and increasing special funds by \$200,000 (\$50,000)
4. Adjusted funding for operating expenses by \$81,856, including a decrease of \$262,100 from the general fund and an increase of \$343,956 from the general services operating fund, of which \$118,956 was for IT expenses (\$262,100)
5. Added funding for campaign disclosure software \$50,000

#### 2019-21 Biennium

1. Reduced funding for public printing to provide a total of \$257,278 (\$31,172)
2. Adjusted funding for operating expenses by \$293,671, including a decrease of \$527,002 from the general fund and an increase of \$820,673 from the general services operating fund (\$527,002)

#### 2021-23 Biennium

1. Reduced funding for operating expenses (\$251,834)

#### 2023-25 Biennium

1. Adjusted salaries and wages funding from special funds to the general fund \$479,143
2. Added funding for changes in employee responsibilities and duties \$100,000
3. Added 1 new FTE technology support position \$180,000
4. Added funding to match federal Help America Vote Act funds \$200,000
5. Added funding for text messaging software and ongoing maintenance \$165,000

**One-Time General Fund Appropriations**

	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>	<b>2021-23</b>	<b>2023-25</b>
One-time general fund appropriations	\$3,050,000	\$0	\$0	\$0	\$0

**Major One-Time General Fund Appropriations**

<b>2017-19 Biennium</b>					
None					\$0
<b>2019-21 Biennium</b>					
None					\$0
<b>2021-23 Biennium</b>					
None					\$0
<b>2023-25 Biennium</b>					
None					\$0