

**Information Technology Department  
Budget No. 112  
Senate Bill No. 2404**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2025-27 legislative appropriations - Regular session	509.00	\$48,041,136	\$152,467,596	\$200,508,732
2025-27 legislative appropriations - January 2026 special session	0.00	1,500,000	0	1,500,000
<b>Total 2025-27 legislative appropriations</b>	<b>509.00</b>	<b>\$49,541,136</b>	<b>\$152,467,596</b>	<b>\$202,008,732</b>
2025-27 base budget	507.00	41,418,305	239,646,504	281,064,809
Legislative increase (decrease) to base budget	2.00	\$8,122,831	(\$87,178,908)	(\$79,056,077)

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
<b>2025-27 legislative appropriations</b>	<b>\$48,041,136</b>	<b>\$1,500,000</b>	<b>\$49,541,136</b>
2023-25 legislative appropriations	41,418,305	4,812,520	46,230,825
2025-27 legislative increase (decrease) to 2023-25 appropriations	\$6,622,831	(\$3,312,520)	\$3,310,311
Percentage increase (decrease) to 2023-25 appropriations	16.0%	(68.8%)	7.2%

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE JANUARY 2026 SPECIAL LEGISLATIVE SESSION**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Added <b>one-time funding</b> for updating state-controlled websites and digital content to comply with digital accessibility provisions of the federal Americans with Disabilities Act	0.00	\$1,500,000	\$0	\$1,500,000
<b>Total</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>

**ONE-TIME FUNDING**

The Legislative Assembly authorized the following one-time funding items for the Information Technology Department for the 2025-27 biennium:

	<b>General Fund</b>	<b>Strategic Investment and Improvements Fund</b>	<b>Total</b>
State data center migration project (Senate Bill No. 2021 - Regular session)	\$0	\$1,719,061	\$1,719,061
Automation of information technology services (Senate Bill No. 2021 - Regular session)	0	1,793,609	1,793,609
Digital accessibility compliance (Senate Bill No. 2404 - Special session)	1,500,000	0	1,500,000
<b>Total</b>	<b>\$1,500,000</b>	<b>\$3,512,670</b>	<b>\$5,012,670</b>