

**DEPARTMENT 120 - STATE TREASURER  
2025-27 BASE-LEVEL BUDGET**

**Base Budget - Summary**

	<u>Base Level</u>
Salaries and wages	\$1,605,584
Operating expenses	265,346
Coal severance payments	<u>118,000</u>
Total general fund	\$1,988,930
Full-time equivalent (FTE) positions	7.00

**Selected Base Budget Information**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Includes funding for state employee salaries and benefits for 7 FTE positions	\$1,605,584	\$0	\$1,605,584
2. Includes funding for operating expenses, primarily related to information technology (IT) costs (\$124,700) and the new Capitol space rent model (\$82,936)	\$265,346	\$0	\$265,346
3. Includes funding for coal severance payments to reimburse a coal county for coal severance tax revenue paid to a non-coal-producing county pursuant to North Dakota Century Code Section 57-62-02	\$118,000	\$0	\$118,000

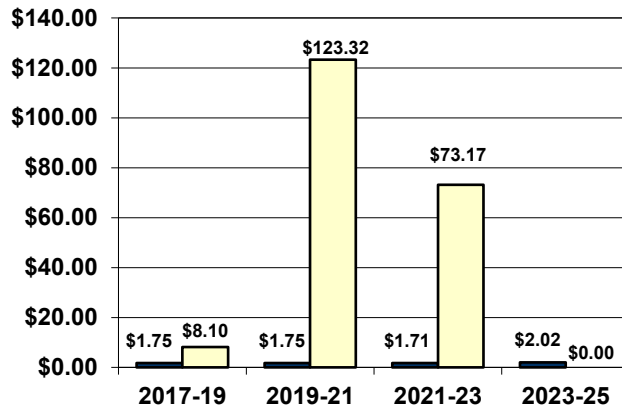
**Continuing Appropriations**

There are no continuing appropriations for this agency.

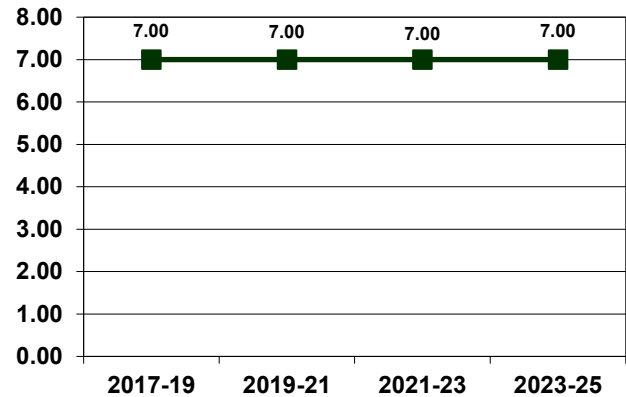
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



■ General Fund □ Other Funds

### Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing general fund appropriations	\$1,856,899	\$1,747,399	\$1,746,370	\$1,705,918	\$1,988,930
Increase (decrease) from previous biennium	N/A	(\$109,500)	(\$1,029)	(\$40,452)	\$283,012
Percentage increase (decrease) from previous biennium	N/A	(5.9%)	(0.1%)	(2.3%)	16.6%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(5.9%)	(6.0%)	(8.1%)	7.1%

### Major Increases (Decreases) in Ongoing General Fund Appropriations

#### 2017-19 Biennium

1. Removed 1 FTE deputy state treasurer position and reduced funding for temporary staff (\$132,696)
2. Added funding for operating expenses primarily related to IT costs \$50,646
3. Decreased funding for coal severance shortfall payments (\$48,952)

#### 2019-21 Biennium

1. Decreased funding for operating expenses primarily related to IT costs (\$59,031)
2. Decreased funding for the estimated coal severance payments related to the phase-in of the allocation formula change in Section 4 of House Bill No. 1005 (2017) (\$9,000)

#### 2021-23 Biennium

1. Decreased funding for operating expenses primarily related to IT costs (\$47,577)
2. Decreased funding for the estimated coal severance payments related to the allocation formula change in Section 4 of House Bill No. 1005 (2017) (\$53,000)

#### 2023-25 Biennium

1. Increased funding for operating expenses related to IT rate increases (\$10,802), travel to professional development events (\$12,000), a new Capitol space rent model (\$82,936), and an electronic form subscription for political subdivision reports (\$2,160) \$107,898

**One-Time General Fund Appropriations**

	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>	<b>2021-23</b>	<b>2023-25</b>
One-time general fund appropriations	\$241,166,699	\$0	\$0	\$0	\$27,825

**Major One-Time General Fund Appropriations**

<b>2017-19 Biennium</b>	
None	\$0
<b>2019-21 Biennium</b>	
None	\$0
<b>2021-23 Biennium</b>	
None	\$0
<b>2023-25 Biennium</b>	
1. Information technology programming costs	\$27,825