

**Office of Administrative Hearings**  
**Budget No. 140**  
**Senate Bill No. 2017**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2025-27 legislative appropriations</b>	<b>5.00</b>	<b>\$0</b>	<b>\$3,155,750</b>	<b>\$3,155,750</b>
2025-27 base budget	5.00	0	3,029,082	3,029,082
Legislative increase (decrease) to base budget	0.00	\$0	\$126,668	\$126,668

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS**  
**Changes to Base Budget**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Added funding to provide employee salary increases of 3 percent on July 1, 2025, and 3 percent on July 1, 2026		\$0	\$58,665	\$58,665
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,893 per month			30,026	30,026
Added funding to replace the 2023-25 biennium new and vacant FTE funding pool for vacant positions			20,058	20,058
Transferred \$23,672 for estimated savings from vacant FTE positions from the salaries and wages line item to the new and vacant FTE pool line item and reduced the amount to \$16,570 resulting in the savings as shown			(7,102)	(7,102)
Added funding to provide for temporary salaries (\$2,750) and for overtime salary costs (\$2,750)			5,500	5,500
Increased information technology funding to provide a total of \$89,942 for data processing costs			19,521	19,521
Total	0.00	\$0	\$126,668	\$126,668

**FTE Changes**

The Legislative Assembly approved 5 FTE positions for the Office of Administrative Hearings for the 2025-27 biennium, the same as the 2023-25 biennium.

**Other Sections in Senate Bill No. 2017**

**New and vacant FTE funding pool** - Section 2 provides guidelines for the use of funding in the new and vacant FTE funding pool line item.

**Bank of North Dakota line of credit** - Section 3 authorizes the Office of Administrative Hearings to access a line of credit of up to \$150,000 from the Bank of North Dakota during the 2025-27 biennium to address agency cash flow needs.

**Related Legislation**

There is no major related legislation affecting this agency.