

DEPARTMENT 140 - OFFICE OF ADMINISTRATIVE HEARINGS 2025-27 BASE-LEVEL BUDGET

Base Budget - Summary

	<u>Base Level</u>
Salaries and wages	\$1,446,690
Operating expenses	<u>1,582,392</u>
Total other funds	\$3,029,082
Full-time equivalent (FTE) positions	5.00

Selected Base Budget Information

	General Fund	Other Funds	Total
1. Includes funding for salaries and wages, including \$21,538 for targeted market equity	\$0	\$1,446,690	\$1,446,690
2. Includes funding for operating expenses including \$1,256,472 for professional fees and services and \$89,632 for building rental	\$0	\$1,582,392	\$1,582,392

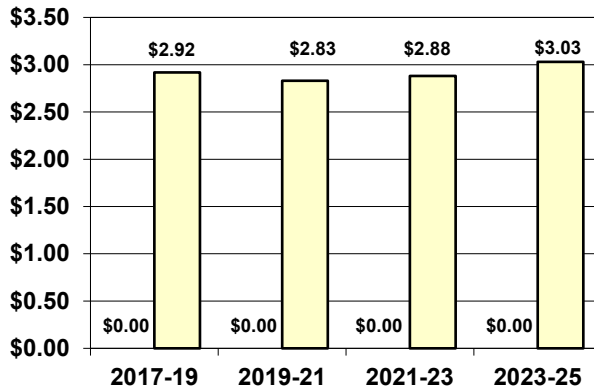
Continuing Appropriations

Administrative hearings fund - North Dakota Century Code Section 54-57-07 - Appropriates funding received by the Office of Administrative Hearings for salaries, wages, benefits, operating expenses, and equipment for the purpose of providing requested administrative law judges to agencies, to any unit of local government in North Dakota, to any tribal government in North Dakota, or to the judicial branch. For the 2021-23 biennium, the fund had \$2,021,017 of revenue, \$2,031,046 of expenditures, and a fund balance of \$191,149 on June 30, 2023.

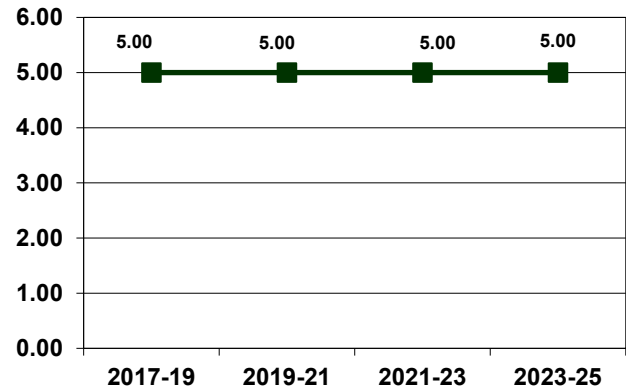
Historical Appropriations Information

Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



■ General Fund □ Other Funds

Ongoing Other Funds Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing other funds appropriations	\$2,965,651	\$2,918,634	\$2,830,664	\$2,881,529	\$3,029,082
Increase (decrease) from previous biennium	N/A	(\$47,017)	(\$87,970)	\$50,865	\$147,553
Percentage increase (decrease) from previous biennium	N/A	(1.6%)	(3.0%)	1.8%	5.1%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(1.6%)	(4.6%)	(2.8%)	2.1%

Major Increases (Decreases) in Ongoing Other Funds Appropriations

2017-19 Biennium

- No major changes \$0

2019-21 Biennium

- Reduced funding for operating expenses (\$144,450)

2021-23 Biennium

- No major changes \$0

2023-25 Biennium

- Increased funding for office rent \$6,640
- Increased funding for information technology expenses \$2,962

One-Time Other Funds Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
One-time other funds appropriations	\$0	\$0	\$0	\$20,000	\$0

Major One-Time Other Funds Appropriations

2017-19 Biennium

- None \$0

2019-21 Biennium

- None \$0

2021-23 Biennium

- Added federal State Fiscal Recovery funds for a web-based document management system \$20,000

2023-25 Biennium

- None \$0