

**Office of Administrative Hearings  
Budget No. 140  
Senate Bill No. 2017**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2025-27 legislative appropriation	5.00	\$0	\$3,155,750	\$3,155,750
2023-25 legislative appropriation	<u>5.00</u>	<u>0</u>	<u>3,029,082</u>	<u>3,029,082</u>
2025-27 appropriation increase (decrease) to 2023-25 appropriation	0.00	\$0	\$126,668	\$126,668

**Item Description**

**New and vacant FTE pool** - The Legislative Assembly transferred \$16,570 for the new and vacant FTE pool line item for the Office of Administrative Hearings for estimated savings from vacant FTE positions.

**Office of Administrative Hearings - Caseload** - The following schedule provides a summary of the caseload for administrative law judge services for calendar years 2012 through 2025:

Calendar Year	Number of Cases	Annual Percentage Change
2012	510	N/A
2013	576	12.9%
2014	571	(0.9%)
2015	671	17.5%
2016	717	6.9%
2017	663	(7.5%)
2018	646	(2.6%)
2019	482	(25.4%)
2020	432	(10.4%)
2021	364	(15.7%)
2022	404	11.0%
2023	446	10.4%
2024	499	11.9%
2025	424	(15.0%)

**Status/Result**

The Office of Administrative Hearings has not utilized any funding from the new and vacant FTE pool line item.

The Office of Administrative Hearings does not anticipate a major increase or decrease in cases for calendar year 2026.