



**Office of Administrative Hearings
Department No. 140
2025 Senate Bill No. 2017**

**REVISED EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM**

Budget Summary

	FTE Positions	General Fund	Other Funds	Total
Burgum budget recommendation	5.00	\$0	\$3,175,955	\$3,175,955
Revisions - Increase (decrease)	0.00	0	(13,103)	(13,103)
Armstrong budget recommendation	5.00	\$0	\$3,162,852	\$3,162,852
Base level	5.00	0	3,029,082	3,029,082
Increase (decrease)	0.00	\$0	\$133,770	\$133,770
Percentage increase (decrease)	0.0%	N/A	4.4%	4.4%

NOTE:

More detailed information on the revised executive budget recommendation is attached as an appendix.

Selected Highlights

- **Salary increases of up to 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026**
- Health insurance increase of \$250 per month (15.23 percent), from \$1,643 to \$1,893, per employee
- Adds funding to replace 2023-25 vacant FTE funding pool amounts
- Increases funding for information technology expenses by \$19,521
- Adds \$5,500 for temporary and overtime salary funding

Deficiency Appropriations

There are no deficiency appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

As of the date of this report, there is no major related legislation for this agency.

NOTE:

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



Office of Administrative Hearings - Budget No. 140
Agency Worksheet - Senate Bill No. 2017

	Armstrong Executive Budget			
	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	5.00	\$0	\$3,029,082	\$3,029,082
2025-27 Ongoing Funding Changes				
Salary increase			\$58,665	\$58,665
Health insurance increase			30,026	30,026
Funding to replace 2023-25 vacant FTE pool			20,058	20,058
Temporary and overtime salary funding			5,500	5,500
Transfer \$22,662 from operating to salaries line item				0
Information technology increases			19,521	19,521
Total ongoing funding changes	0.00	\$0	\$133,770	\$133,770
One-Time Funding Items				
No one-time funding items				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$0	\$133,770	\$133,770
2025-27 Total Funding	5.00	\$0	\$3,162,852	\$3,162,852

Federal funds included in other funds

\$0

Total ongoing changes - Percentage of base level

0.0%

N/A

4.4%

4.4%

Total changes - Percentage of base level

0.0%

N/A

4.4%

4.4%