

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1425 - Funding Summary

	Base Budget	House Changes	House Version
Department of Health and Human Services			
Diversion treatment services		\$750,000	\$750,000
Total all funds	\$0	\$750,000	\$750,000
Less estimated income	0	0	0
General fund	\$0	\$750,000	\$750,000
FTE	0.00	0.00	0.00
Department of Corrections and Rehab.			
Diversion supervision		\$1,000,000	\$1,000,000
Pretrial services study		55,000	55,000
Total all funds	\$0	\$1,055,000	\$1,055,000
Less estimated income	0	0	0
General fund	\$0	\$1,055,000	\$1,055,000
FTE	0.00	1.00	1.00
Bill total			
Total all funds	\$0	\$1,805,000	\$1,805,000
Less estimated income	0	0	0
General fund	\$0	\$1,805,000	\$1,805,000
FTE	0.00	1.00	1.00

House Bill No. 1425 - Department of Health and Human Services - House Action

This bill appropriates one-time funding of \$750,000 from the general fund to the Department of Health and Human Services to provide treatment services for participants in the prosecution-led diversion program.

House Bill No. 1425 - Department of Corrections and Rehab. - House Action

This bill appropriates one-time funding of \$1 million from the general fund and authorizes 1 new FTE position for the Department of Corrections and Rehabilitation for a prosecution-led diversion supervision pilot program. This bill also appropriates \$55,000 from the general fund to the Department of Corrections and Rehabilitation to contract for consulting services for a Legislative Management study of pretrial services.