

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1485 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Department of Health and Human Services			
Personal monthly needs allowance		\$1,452,360	\$1,452,360
Total all funds	\$0	\$1,452,360	\$1,452,360
Less estimated income	0	689,466	689,466
General fund	\$0	\$762,894	\$762,894
FTE	0.00	0.00	0.00
Bill total			
Total all funds	\$0	\$1,452,360	\$1,452,360
Less estimated income	0	689,466	689,466
General fund	\$0	\$762,894	\$762,894
FTE	0.00	0.00	0.00

House Bill No. 1485 - Department of Health and Human Services - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Personal monthly needs allowance			\$1,452,360	\$1,452,360		\$1,452,360
Total all funds	\$0	\$0	\$1,452,360	\$1,452,360	\$0	\$1,452,360
Less estimated income	0	0	689,466	689,466	0	689,466
General fund	\$0	\$0	\$762,894	\$762,894	\$0	\$762,894
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 325 - Department of Health and Human Services - Detail of Conference Committee Changes

	Adds Funding for Personal Monthly Needs Allowance ¹	Total Conference Committee Changes
Personal monthly needs allowance	\$1,452,360	\$1,452,360
Total all funds	\$1,452,360	\$1,452,360
Less estimated income	689,466	689,466
General fund	\$762,894	\$762,894
FTE	0.00	0.00

¹ The Conference Committee added an appropriation of \$1,452,360, of which \$762,894 is from the general fund and \$689,466 is from other funds, to the Department of Health and Human Services to increase the personal monthly needs allowance for individuals on medical assistance.