

**DEPARTMENT 150 - LEGISLATIVE ASSEMBLY
2025-27 BASE-LEVEL BUDGET**

Base Budget - Summary

	<u>Base Level</u>
Salaries and wages	\$12,950,567
Operating expenses	4,772,209
Capital assets	6,000
National Conference of State Legislatures (NCSL)	<u>283,070</u>
Total general fund	\$18,011,846

Selected Base Budget Information

	General Fund	Other Funds	Total
1. Includes funding for monthly compensation, organizational and regular session per diem, health insurance, and other benefits for 141 legislators and funding for temporary salaries during legislative session	\$12,950,567	\$0	\$12,950,567
2. Includes funding for operating expenses, primarily related to travel and information technology (IT) expenses	\$4,772,209	\$0	\$4,772,209
3. Includes funding for capital assets	\$6,000	\$0	\$6,000
4. Includes funding for NCSL dues	\$283,070	\$0	\$283,070

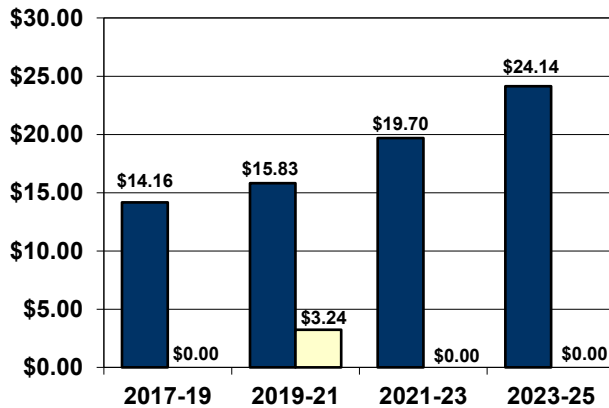
Continuing Appropriations

There are no continuing appropriations for the Legislative Assembly.

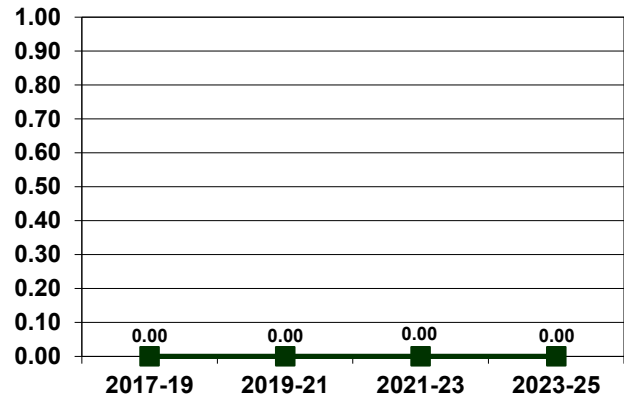
Historical Appropriations Information

Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



■ General Fund □ Other Funds

Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing general fund appropriations	\$13,730,065	\$14,159,170	\$15,307,755	\$17,926,180	\$18,011,846
Increase (decrease) from previous biennium	N/A	\$429,105	\$1,148,585	\$2,618,425	\$85,666
Percentage increase (decrease) from previous biennium	N/A	3.1%	8.1%	17.1%	0.5%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	3.1%	11.5%	30.6%	31.2%

Major Increases (Decreases) in Ongoing General Fund Appropriations

2017-19 Biennium

1. Reduced funding for the 2019 legislative session to provide funding for an estimated 75 legislative days rather than 77 legislative days, including reductions to per diem (\$112,000) and travel expenses (\$48,000) (\$160,000)
2. Added funding to increase the maximum monthly lodging expense reimbursement to \$1,720 anticipated for the 2019 legislative session. The maximum monthly lodging reimbursement was \$1,682 for the 2017 legislative session \$20,320
3. Reduced funding for NCSL dues to provide 90 percent of the estimated 2017-19 biennium billing, a total of \$225,155 (\$16,108)
4. Restored a portion of the funding for IT and other operating expenses, reduced as part of the August 2016 budget reductions \$254,642

2019-21 Biennium

1. Restored legislative compensation and travel for 2 legislative days removed in 2017, to provide for a total of 77 legislative days \$160,000
2. Added funding for proposed increase in daily lodging and maximum monthly lodging expense reimbursement allowed during legislative sessions from \$1,720 to \$1,796 anticipated for the 2021 legislative session \$40,670
3. Increased funding for NCSL dues, including funding to restore the 10 percent reduction made in the 2017-19 biennium \$38,278

2021-23 Biennium

1. Added funding to increase the maximum monthly lodging expense reimbursement to \$1,833 anticipated for the 2023 legislative session. The maximum monthly lodging reimbursement was \$1,814 for the 2021 session. \$19,830

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| 2. Increased funding for operating expenses, including increases related to video streaming, archiving, indexing, and closed captioning for committee rooms and for adjustments related to the annual cost for voting system upgrades and the addition of virtual voting | \$935,912 |
| 3. Increased funding for IT expansion | \$1,400,000 |

2023-25 Biennium

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|---|---------------|
| 1. Adjusted funding for operating expenses related to IT | (\$1,778,017) |
| 2. Decreased funding for other operating expenses | (\$70,318) |
| 3. Added funding to increase legislators' technology stipend from \$90 to \$200 per month | \$372,240 |
| 4. Increased funding for NCSL dues | \$11,737 |

One-Time General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
One-time general fund appropriations	\$1,704,810	\$0	\$517,760	\$1,771,284	\$6,129,550

Major One-Time General Fund Appropriations

2017-19 Biennium

None

2019-21 Biennium

- 1. Added one-time funding for computer and iPad replacement
\$517,760

2021-23 Biennium

- 1. Added one-time funding for redistricting special legislative session
\$316,284
- 2. Added one-time funding for IT expansion
\$1,450,000
- 3. Added a \$5,000 deficiency appropriation for International Legislators' Forum dues
\$5,000

2023-25 Biennium

- 1. Added one-time funding for capital assets for Propylon Core upgrade
\$4,816,600
- 2. Added one-time funding for capital assets for increased storage capacity for audio and video
\$110,000
- 3. Added one-time funding for operating expenses related to laptop and iPad replacement
\$557,950
- 4. Added one-time funding for operating expenses related to chamber upgrades
\$220,000
- 5. Added one-time funding for costs related to the 2023 special legislative session
\$425,000