

**DEPARTMENT 195 - ETHICS COMMISSION  
2025-27 BASE-LEVEL BUDGET**

**Base Budget - Summary**

Ethics Commission	<u>\$1,041,374</u>
Total general fund	\$1,041,374
Full-time equivalent (FTE) positions	3.00

**Selected Base Budget Information**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Includes funding for salaries and wages, including \$50,000 for temporary salaries	\$827,353	\$0	\$827,353
2. Includes funding for operating expenses, including \$52,416 for office lease costs and \$48,939 for information technology costs	\$164,021	\$0	\$164,021
3. Includes contingency funding for professional fee costs	\$50,000	\$0	\$50,000

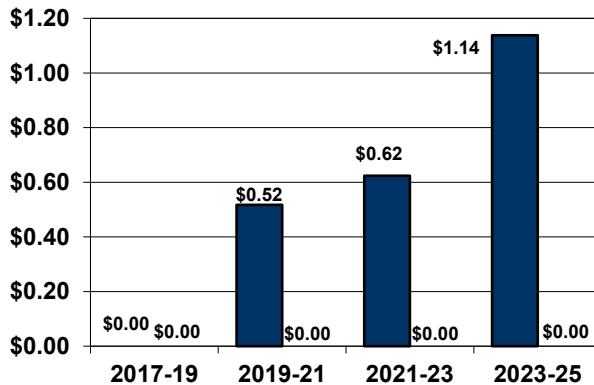
**Continuing Appropriations**

There are no continuing appropriations for this agency.

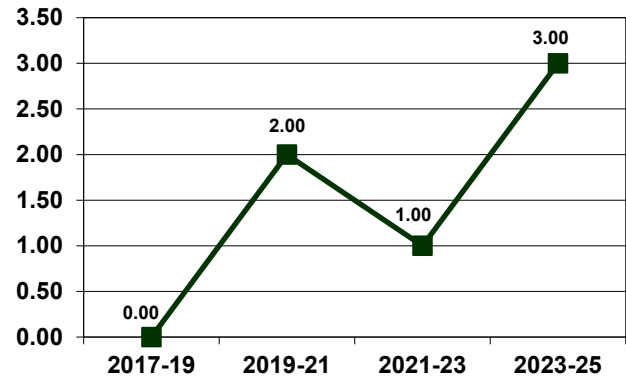
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



■ General Fund □ Other Funds

### Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing general fund appropriations	\$0	\$0	\$517,155	\$623,984	\$1,041,374
Increase (decrease) from previous biennium	N/A	N/A	N/A	\$106,829	\$417,390
Percentage increase (decrease) from previous biennium	N/A	N/A	N/A	20.7%	66.9%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	N/A	N/A	N/A	N/A

### Major Increases (Decreases) in Ongoing General Fund Appropriations

#### 2019-21 Biennium

- Added funding and 2 FTE positions to create the Ethics Commission \$517,155

#### 2021-23 Biennium

- Reduced funding for operating expenses (\$25,858)
- Removed a vacant FTE position \$0

#### 2023-25 Biennium

- Added an education and training FTE position \$266,318
- Converted a temporary position to an FTE executive assistant position \$60,798
- Increased funding for temporary salaries \$50,000
- Added professional fees contingency funding \$50,000

### One-Time General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
One-time general fund appropriations	\$0	\$0	\$0	\$0	\$98,825

### Major One-Time General Fund Appropriations

#### 2019-21 Biennium

None

#### 2021-23 Biennium

None

#### 2023-25 Biennium

- Added one-time funding for professional fees \$72,000
- Added one-time funding for office relocation costs \$25,000