

**Ethics Commission
Budget No. 195
Senate Bill No. 2004**

	FTE Positions	General Fund	Other Funds	Total
2025-27 legislative appropriation	3.00	\$1,368,016 ¹	\$0	\$1,368,016
2023-25 legislative appropriation	<u>3.00</u>	<u>1,140,199</u>	<u>0</u>	<u>1,140,199</u>
2025-27 appropriation increase (decrease) to 2023-25 appropriation	0.00	\$227,817	\$0	\$227,817

¹This amount includes \$52,348 of one-time funding. Excluding this amount, the agency's ongoing General Fund appropriation is \$1,315,668.

Item Description

New and vacant FTE pool - The Legislative Assembly transferred \$9,935 for the new and vacant FTE pool line item for the Ethics Commission for estimated savings from vacant FTE positions.

Ethics Commission complaints - Since the creation of the Ethics Commission, the commission has received a total of 168 complaints.

Status/Result

The Ethics Commission has not utilized any funding from the new and vacant FTE pool line item.

The following schedule details the number of complaints received by the Ethics Commission for each calendar year:

Year	Complaints Received
2019	2
2020	3
2021	9
2022	14
2023	15
2024	41
2025	84

One-time funding - The Legislative Assembly appropriated the following one-time funding for the 2025-27 biennium:

	General Fund
Case management system	\$50,000
Office furniture	2,348
Total	\$52,348

The status of the one-time funding is as follows:

- Case management system - The Ethics Commission is working with the Information Technology Department to review case management products. All funding is anticipated to be used and the Ethics Commission may seek additional funding for the completion of the system.
- Office furniture - All funding has been utilized for the purchase of office furniture.