

## STATEMENT OF PURPOSE OF AMENDMENT:

### Senate Bill No. 2006 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Aeronautics Commission			
Salaries and wages	\$1,789,878	\$1,922,672	\$132,794
New and vacant FTE pool		20,495	20,495
Operating expenses	3,285,000	3,284,881	(119)
Grants	27,100,000	120,875,000	93,775,000
Total all funds	\$32,174,878	\$126,103,048	\$93,928,170
Less estimated income	31,699,878	125,628,048	93,928,170
General fund	\$475,000	\$475,000	\$0
FTE	7.00	7.00	0.00
Bill total			
Total all funds	\$32,174,878	\$126,103,048	\$93,928,170
Less estimated income	31,699,878	125,628,048	93,928,170
General fund	\$475,000	\$475,000	\$0
FTE	7.00	7.00	0.00

### Senate Bill No. 2006 - Aeronautics Commission - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$1,789,878	\$132,794	\$1,922,672
New and vacant FTE pool		20,495	20,495
Operating expenses	3,285,000	(119)	3,284,881
Grants	27,100,000	123,775,000	150,875,000
Total all funds	\$32,174,878	\$123,928,170	\$156,103,048
Less estimated income	31,699,878	123,928,170	155,628,048
General fund	\$475,000	\$0	\$475,000
FTE	7.00	0.00	7.00

### Department 412 - Aeronautics Commission - Detail of Senate Changes

	Adds Funding for Cost to Continue Salaries <sup>1</sup>	Adds Funding for Salary and Benefit Increases <sup>2</sup>	Adds Funding to Replace 2023-25 New and Vacant FTE Pool <sup>3</sup>	Transfers Funding for 2025-27 New and Vacant FTE Pool <sup>4</sup>	Adjusts Base Budget Funding <sup>5</sup>	Adds Funding for Information Technology Rate Increases <sup>6</sup>
Salaries and wages	\$20,864	\$112,973	\$24,489	(\$29,279)	\$3,747	
New and vacant FTE pool				20,495		
Operating expenses					(3,747)	\$3,628
Grants						
Total all funds	\$20,864	\$112,973	\$24,489	(\$8,784)	\$0	\$3,628
Less estimated income	20,864	112,973	24,489	(8,784)	0	3,628
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adjusts Funding for Airport Infrastructure Grants <sup>7</sup>	Adds One- Time Funding for Generational Airport Projects <sup>8</sup>	Total Senate Changes
Salaries and wages			\$132,794
New and vacant FTE pool			20,495
Operating expenses			(119)
Grants	\$3,775,000	\$120,000,000	123,775,000
Total all funds	\$3,775,000	\$120,000,000	\$123,928,170
Less estimated income	3,775,000	120,000,000	123,928,170
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> Adds funding for cost to continue salaries.

<sup>2</sup> The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from \$1,643 to \$1,893 per month:

	Other Funds
Salary increase	\$70,936
Health insurance increase	42,037
Total	\$112,973

<sup>3</sup> Funding is added to replace 2023-25 biennium vacant FTE pool funding.

<sup>4</sup> Funding of \$29,279 is removed for estimated savings from vacant 2025-27 FTE positions and \$20,495 is added for a new and vacant FTE pool line item resulting in net savings of \$8,784.

<sup>5</sup> Base budget funding of \$3,747 is adjusted from the operating expenses line item to the salaries and wages line item and \$303,000 is adjusted from federal funds to special funds.

<sup>6</sup> Adds \$3,628 for information technology rate increases.

<sup>7</sup> Adds funding from the Aeronautics Commission fund for airport grants.

<sup>8</sup> Adds \$120 million of one-time funding from the strategic investment and improvements fund (SIIF) for generational airport projects in Fargo (\$60 million), Grand Forks (\$30 million), and Dickinson (\$30 million).

## Senate Bill No. 2006 - Other Changes - Senate Action

Sections are added to:

- Provide for the use of funding in the new and vacant FTE pool line item.
- Identify \$20 million from the airport infrastructure fund to provide grants to airports during the 2025-27 biennium, and to provide an exemption to continue the funding into the 2027-29 biennium.
- Identify \$120 million from SIIF for generational airport projects in Fargo (\$60 million), Grand Forks (\$30 million), and Dickinson (\$30 million), and to provide an exemption to continue the funding into the 2027-29 biennium.
- Provide an exemption to continue funding appropriated for the International Peace Garden airport pavement rehabilitation project in the 2023-25 biennium into the 2025-27 biennium.

## Senate Bill No. 2006 - Aeronautics Commission - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,789,878	\$1,922,672		\$1,922,672
New and vacant FTE pool		20,495		20,495
Operating expenses	3,285,000	3,284,881		3,284,881
Grants	27,100,000	150,875,000	(\$120,000,000)	30,875,000
Total all funds	\$32,174,878	\$156,103,048	(\$120,000,000)	\$36,103,048
Less estimated income	31,699,878	155,628,048	(120,000,000)	35,628,048
General fund	\$475,000	\$475,000	\$0	\$475,000
FTE	7.00	7.00	0.00	7.00

## Department 412 - Aeronautics Commission - Detail of House Changes

	Removes One- Time Funding for Generational Airport Projects <sup>1</sup>	Total House Changes
Salaries and wages		
New and vacant FTE pool		
Operating expenses		
Grants	(\$120,000,000)	(\$120,000,000)
Total all funds	(\$120,000,000)	(\$120,000,000)
Less estimated income	(120,000,000)	(120,000,000)
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> One-time funding of \$120 million from SIIF for generational airport projects in Fargo (\$60 million), Grand Forks (\$30 million), and Dickinson (\$30 million) added by the Senate is removed.

## Senate Bill No. 2006 - Other Changes - House Action

The amendment also removes sections identifying one-time and SIIF funding in Section 1 for generational airport projects.

## Senate Bill No. 2006 - Aeronautics Commission - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$1,789,878	\$1,922,672		\$1,922,672	\$1,922,672	
New and vacant FTE pool		20,495		20,495	20,495	
Operating expenses	3,285,000	3,284,881		3,284,881	3,284,881	
Grants	27,100,000	150,875,000	(\$30,000,000)	120,875,000	30,875,000	\$90,000,000
Total all funds	\$32,174,878	\$156,103,048	(\$30,000,000)	\$126,103,048	\$36,103,048	\$90,000,000
Less estimated income	31,699,878	155,628,048	(30,000,000)	125,628,048	35,628,048	90,000,000
General fund	\$475,000	\$475,000	\$0	\$475,000	\$475,000	\$0
FTE	7.00	7.00	0.00	7.00	7.00	0.00

## Department 412 - Aeronautics Commission - Detail of Conference Committee Changes

	Removes One-Time Funding for Generational Airport Projects <sup>1</sup>	Total Conference Committee Changes
Salaries and wages		
New and vacant FTE pool		
Operating expenses		
Grants	(\$30,000,000)	(\$30,000,000)
Total all funds	(\$30,000,000)	(\$30,000,000)
Less estimated income	(30,000,000)	(30,000,000)
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> One-time funding from SIIF is decreased by \$30 million to provide total funding of \$90 million from SIIF for generational airport projects in Fargo (\$45 million), Grand Forks (\$20 million), and Dickinson (\$25 million). The Senate provided \$120 million from SIIF for generational airport projects. The House did not provide funding for the generational airport projects.

### Senate Bill No. 2006 - Other Changes - Conference Committee Action

This amendment also:

- Provides legislative intent that any federal grant funds applied for but not received for the generational airport projects not be replaced by state funds and that \$45 million is for the Fargo commercial terminal expansion project, \$20 million is for the Grand Forks primary runway reconstruction project, and \$25 million is for the Dickinson terminal construction project.
- Adds a section to require the City of Dickinson to use funding allocated from the hub city debt relief funding pool for debt repayments related to debt incurred for the Dickinson terminal construction project.