

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2009 - Funding Summary

	Base Budget	Senate Changes	Senate Version
State Fair Association			
Premiums	\$642,833		\$642,833
Campground rest facility		\$900,000	900,000
Safety and security infrastructure		1,000,000	1,000,000
Total all funds	\$642,833	\$1,900,000	\$2,542,833
Less estimated income	0	0	0
General fund	\$642,833	\$1,900,000	\$2,542,833
FTE	0.00	0.00	0.00
Bill total			
Total all funds	\$642,833	\$1,900,000	\$2,542,833
Less estimated income	0	0	0
General fund	\$642,833	\$1,900,000	\$2,542,833
FTE	0.00	0.00	0.00

Senate Bill No. 2009 - State Fair Association - Senate Action

	Base Budget	Senate Changes	Senate Version
Premiums	\$642,833		\$642,833
Campground rest facility		\$900,000	900,000
Safety and security infrastructure		1,000,000	1,000,000
Total all funds	\$642,833	\$1,900,000	\$2,542,833
Less estimated income	0	0	0
General fund	\$642,833	\$1,900,000	\$2,542,833
FTE	0.00	0.00	0.00

Department 665 - State Fair Association - Detail of Senate Changes

	Adds One-time Funding for Campground Rest Facility ¹	Adds One-time Funding for Safety and Security Infrastructure ²	Total Senate Changes
Premiums			
Campground rest facility	\$900,000		\$900,000
Safety and security infrastructure		\$1,000,000	1,000,000
Total all funds	\$900,000	\$1,000,000	\$1,900,000
Less estimated income	0	0	0
General fund	\$900,000	\$1,000,000	\$1,900,000
FTE	0.00	0.00	0.00

¹ One-time funding is added for the construction of a campground rest facility. Funding is provided for 75 percent of the cost of the project, up to a maximum of \$900,000.

² One-time funding is provided to enhance the safety and security infrastructure of the State Fair grounds.

This amendment also:

- Adds a section to provide the state funding made available for the campground rest facility is to provide a 75 percent cost-share, not to exceed \$900,000; and

- Adds a section to provide the funding for the campground rest facility and safety and security infrastructure is provided notwithstanding Section 4.1-45-22.1 related to funding for the facility operations and maintenance costs of the State Fair.