STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Transportation Institute			
New and vacant FTE pool		$266,019	$266,019
Upper Great Plains Trans. Institute	$24,807,516	25,329,471	521,955
Total all funds	$24,807,516	$25,595,490	$787,974
Less estimated income	19,581,141	20,088,231	507,090
General fund	$5,226,375	$5,507,259	$280,884
FTE	43.88	42.88	(1.00)
Branch Research Centers			
New and vacant FTE pool		$1,089,674	$1,089,674
Dickinson Research Center	$7,379,838	7,815,665	435,827
Central Grasslands Research Center	3,618,270	3,787,036	168,766
Hettinger Research Center	5,381,248	5,621,906	240,658
Langdon Research Center	3,195,869	3,555,927	360,058
North Central Research Center	5,355,217	5,557,528	202,311
Williston Research Center	5,527,125	5,793,910	266,785
Carrington Research Center	10,191,002	10,599,104	408,102
Total all funds	$40,648,569	$43,820,750	$3,172,181
Less estimated income	20,964,971	21,850,183	885,212
General fund	$19,683,598	$21,970,567	$2,286,969
FTE	111.81	107.16	(4.65)
NDSU Extension Service			
New and vacant FTE pool		$3,301,295	$3,301,295
Extension Service	$59,478,945	61,821,645	2,342,700
Soil Conservation Committee	1,361,520	1,361,520	
Total all funds	$60,840,465	$66,484,460	$5,643,995
Less estimated income	29,049,776	31,889,132	2,839,356
General fund	$31,790,689	$34,595,328	$2,804,639
FTE	252.70	256.44	3.74
Northern Crops Institute			
New and vacant FTE pool		$101,995	$101,995
Northern Crops Institute	$5,724,771	7,274,168	1,549,397
Total all funds	$5,724,771	$7,376,163	$1,651,392
Less estimated income	3,541,116	4,394,044	852,928
General fund	$2,183,655	$2,982,119	$798,464
FTE	18.15	18.35	0.20
Main Research Center			
New and vacant FTE pool		$5,060,201	$5,060,201
Main Research Center	$116,148,130	135,714,830	19,566,700
Total all funds	$116,148,130	$140,775,031	$24,626,901
Less estimated income	58,022,465	77,074,292	19,051,827
General fund	$58,125,665	$63,700,739	$5,575,074
FTE	358.47	364.55	6.08

Agronomy Seed Farm			
New and vacant FTE pool		$7,343	$7,343
Agronomy Seed Farm	$1,632,722	1,672,653	39,931
Total all funds	$1,632,722	$1,679,996	$47,274
Less estimated income	1,632,722	1,679,996	47,274
General fund	$0	$0	$0
FTE	3.00	3.00	0.00
Bill total			
Total all funds	$249,802,173	$285,731,890	$35,929,717
Less estimated income	132,792,191	156,975,878	24,183,687
General fund	$117,009,982	$128,756,012	$11,746,030
FTE	788.01	792.38	4.37

Senate Bill No. 2020 - Transportation Institute - Senate Action

	Base Budget	Senate Changes	Senate Version
New and vacant FTE pool		$266,019	$266,019
Upper Great Plains Trans. Institute	$24,807,516	521,955	25,329,471
Total all funds	$24,807,516	$787,974	$25,595,490
Less estimated income	19,581,141	507,090	20,088,231
General fund	$5,226,375	$280,884	$5,507,259
FTE	43.88	(1.00)	42.88

Department 627 - Transportation Institute - Detail of Senate Changes

	Adds Funding for Salary and Benefit Increases[1]	Adds Funding to Replace 2023-25 Vacant FTE Pool[2]	Removes Vacant FTE Position[3]	Transfers Funding for 2025-27 New and Vacant FTE Pool[4]	Total Senate Changes
New and vacant FTE pool				$266,019	$266,019
Upper Great Plains Trans. Institute	$719,877	$339,241	($157,136)	(380,027)	521,955
Total all funds	$719,877	$339,241	($157,136)	($114,008)	$787,974
Less estimated income	507,163	236,946	(157,136)	(79,883)	507,090
General fund	$212,714	$102,295	$0	($34,125)	$280,884
FTE	0.00	0.00	(1.00)	0.00	(1.00)

[1] The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from $1,643 to $1,893 per month:

	General Fund	Other Funds	Total
Salary increase	$141,039	$314,606	$455,645
Health insurance increase	71,675	192,557	264,232
Total	$212,714	$507,163	$719,877

[2] Funding is added to replace 2023-25 biennium vacant FTE pool funding.

[3] Removes a vacant FTE program assistant position.

[4] Funding of $380,027 is removed for estimated savings from vacant 2025-27 FTE positions and $266,019 is added for a new and vacant FTE pool line item as follows:

	General Fund	Other Funds	Total
Vacant FTE positions	($113,749)	($266,278)	($380,027)
New and vacant FTE pool line item	79,624	186,395	266,019
Net savings	($34,125)	($79,883)	($114,008)

Senate Bill No. 2020 - Transportation Institute - House Action

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool		$266,019		$266,019
Upper Great Plains Trans. Institute	$24,807,516	25,329,471		25,329,471
Total all funds	$24,807,516	$25,595,490	$0	$25,595,490
Less estimated income	19,581,141	20,088,231	0	20,088,231
General fund	$5,226,375	$5,507,259	$0	$5,507,259
FTE	43.88	42.88	0.00	42.88

The House did not change the Senate version.

Senate Bill No. 2020 - Transportation Institute - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
New and vacant FTE pool		$266,019		$266,019	$266,019	
Upper Great Plains Trans. Institute	$24,807,516	25,329,471		25,329,471	25,329,471	
Total all funds	$24,807,516	$25,595,490	$0	$25,595,490	$25,595,490	$0
Less estimated income	19,581,141	20,088,231	0	20,088,231	20,088,231	0
General fund	$5,226,375	$5,507,259	$0	$5,507,259	$5,507,259	$0
FTE	43.88	42.88	0.00	42.88	42.88	0.00

The Conference Committee did not change the Senate version, which is the same as the House version.

Senate Bill No. 2020 - Branch Research Centers - Senate Action

	Base Budget	Senate Changes	Senate Version
New and vacant FTE pool		$999,674	$999,674
Dickinson Research Center	$7,379,838	355,827	7,735,665
Central Grasslands Research Center	3,618,270	88,766	3,707,036
Hettinger Research Center	5,381,248	160,658	5,541,906
Langdon Research Center	3,195,869	280,058	3,475,927
North Central Research Center	5,355,217	122,311	5,477,528
Williston Research Center	5,527,125	186,785	5,713,910
Carrington Research Center	10,191,002	328,102	10,519,104
Total all funds	$40,648,569	$2,522,181	$43,170,750
Less estimated income	20,964,971	605,212	21,570,183
General fund	$19,683,598	$1,916,969	$21,600,567
FTE	111.81	(4.65)	107.16

Department 628 - Branch Research Centers - Detail of Senate Changes

	Adjusts FTE Authorization[1]	Adds Funding for Salary and Benefit Increases[2]	Adds Funding to Replace 2023-25 New and Vacant FTE Pool[3]	Transfers Funding for 2025-27 New and Vacant FTE Pool[4]	Adds Funding for Information Technology Rate Increases[5]	Adjusts Funding for Bond Payments[6]
New and vacant FTE pool				$999,674		
Dickinson Research Center		$198,821	$349,802	(198,196)	$5,400	
Central Grasslands Research Center		99,702	101,756	(93,916)	5,520	($24,296)
Hettinger Research Center		178,703	152,764	(176,329)	5,520	
Langdon Research Center		137,780	272,910	(136,152)	5,520	
North Central Research Center		176,012	152,059	(171,848)	5,520	(39,432)
Williston Research Center		239,777	179,941	(238,453)	5,520	
Carrington Research Center		425,895	309,899	(413,212)	5,520	
Total all funds	$0	$1,456,690	$1,519,131	($428,432)	$38,520	($63,728)
Less estimated income	0	369,844	319,812	(103,869)	19,425	0
General fund	$0	$1,086,846	$1,199,319	($324,563)	$19,095	($63,728)
FTE	(4.65)	0.00	0.00	0.00	0.00	0.00

	Total Senate Changes
New and vacant FTE pool	$999,674
Dickinson Research Center	355,827
Central Grasslands Research Center	88,766
Hettinger Research Center	160,658
Langdon Research Center	280,058
North Central Research Center	122,311
Williston Research Center	186,785
Carrington Research Center	328,102
Total all funds	$2,522,181
Less estimated income	605,212
General fund	$1,916,969
FTE	(4.65)

[1] FTE positions are adjusted to reflect changes made pursuant to Section 10 of House Bill No. 1020 (2023).

[2] The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from $1,643 to $1,893 per month:

	General Fund	Other Funds	Total
Salary increase	$625,768.00	$188,357	$814,125
Health insurance increase	461,078	181,487	642,565
Total	$1,086,846	$369,844	$1,456,690

[3] Funding is added to replace the 2023-25 biennium new and vacant FTE funding pool as follows:

	General Fund	Other Funds	Total
2023-25 new FTE pool	$386,000	$0	$386,000
2023-25 vacant FTE pool	813,319	319,812	1,133,131
Total	$1,199,319	$319,812	$1,519,131

[4] Funding of $1,428,106 is removed for estimated savings from vacant 2025-27 FTE positions and $999,674 is added for a new and vacant FTE pool line item as follows:

	General Fund	Other Funds	Total
Dickinson Research Center			
Vacant FTE positions	($198,196)	$0	($198,196)
New and vacant FTE pool line item	138,737	0	138,737
Net savings	($59,459)	$0	($59,459)
Central Grasslands Research Center			
Vacant FTE positions	($93,916)	$0	($93,916)
New and vacant FTE pool line item	65,741	0	65,741
Net savings	($28,175)	$0	($28,175)
Hettinger Research Center			
Vacant FTE positions	($137,151)	($39,178)	($176,329)
New and vacant FTE pool line item	96,006	27,425	123,431
Net savings	($41,145)	($11,753)	($52,898)
Langdon Research Center			
Vacant FTE positions	($112,055)	($24,097)	($136,152)
New and vacant FTE pool line item	78,439	16,868	95,307
Net savings	($33,616)	($7,229)	($40,845)
North Central Research Center			
Vacant FTE positions	($106,362)	($65,486)	($171,848)
New and vacant FTE pool line item	74,453	45,840	120,293
Net savings	($31,909)	($19,646)	($51,555)
Williston Research Center			
Vacant FTE positions	($196,836)	($41,617)	($238,453)
New and vacant FTE pool line item	137,785	29,132	166,917
Net savings	($59,051)	($12,485)	($71,536)
Carrington Research Center			
Vacant FTE positions	($237,360)	($175,852)	($413,212)
New and vacant FTE pool line item	166,152	123,096	289,248
Net savings	($71,208)	($52,756)	($123,964)
Branch Research Centers			
Vacant FTE positions	($1,081,876)	($346,230)	($1,428,106)
New and vacant FTE pool line item	757,313	242,361	999,674
Net savings	($324,563)	($103,869)	($428,432)

[5] Adds $19,095 from the general fund and $19,425 from special funds for information technology rate increases.

[6] Removes funding for bond payments at the Central Grasslands Research Center ($24,296) and the North Central Research Center ($39,432).

Senate Bill No. 2020 - Branch Research Centers - House Action

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool		$999,674	$360,000	$1,359,674
Dickinson Research Center	$7,379,838	7,735,665	80,000	7,815,665
Central Grasslands Research Center	3,618,270	3,707,036	80,000	3,787,036
Hettinger Research Center	5,381,248	5,541,906	80,000	5,621,906
Langdon Research Center	3,195,869	3,475,927	80,000	3,555,927
North Central Research Center	5,355,217	5,477,528	80,000	5,557,528
Williston Research Center	5,527,125	5,713,910	80,000	5,793,910
Carrington Research Center	10,191,002	10,519,104	80,000	10,599,104
Total all funds	$40,648,569	$43,170,750	$920,000	$44,090,750
Less estimated income	20,964,971	21,570,183	280,000	21,850,183
General fund	$19,683,598	$21,600,567	$640,000	$22,240,567
FTE	111.81	107.16	0.00	107.16

Department 628 - Branch Research Centers - Detail of House Changes

	Transfers Funding for 2025-27 New and Vacant FTE Pool[1]	Adds Funding for Research Specialist Positions[2]	Adds Funding for Operating Expenses[3]	Total House Changes
New and vacant FTE pool	$360,000			$360,000
Dickinson Research Center			$80,000	80,000
Central Grasslands Research Center			80,000	80,000
Hettinger Research Center			80,000	80,000
Langdon Research Center			80,000	80,000
North Central Research Center	(400,000)	$400,000	80,000	80,000
Williston Research Center			80,000	80,000
Carrington Research Center			80,000	80,000
Total all funds	($40,000)	$400,000	$560,000	$920,000
Less estimated income	0	0	280,000	280,000
General fund	($40,000)	$400,000	$280,000	$640,000
FTE	0.00	0.00	0.00	0.00

[1] Funding of $400,000 is removed for new research specialist positions and $360,000 is added for the positions in the new and vacant FTE pool line item.

[2] Funding of $400,000 from the general fund is added for a grape and vineyard research specialist and an agronomy research specialist. The State Board of Higher Education may increase the number of authorized FTE positions pursuant to Section 9 for these positions.

[3] Funding of $280,000 from the general fund and $280,000 from local funds is added for operating expenses at the branch research centers.

Senate Bill No. 2020 - Branch Research Centers - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
New and vacant FTE pool		$999,674	$90,000	$1,089,674	$1,359,674	($270,000)
Dickinson Research Center	$7,379,838	7,735,665	80,000	7,815,665	7,815,665	
Central Grasslands Research Center	3,618,270	3,707,036	80,000	3,787,036	3,787,036	
Hettinger Research Center	5,381,248	5,541,906	80,000	5,621,906	5,621,906	
Langdon Research Center	3,195,869	3,475,927	80,000	3,555,927	3,555,927	
North Central Research Center	5,355,217	5,477,528	80,000	5,557,528	5,557,528	
Williston Research Center	5,527,125	5,713,910	80,000	5,793,910	5,793,910	
Carrington Research Center	10,191,002	10,519,104	80,000	10,599,104	10,599,104	
Total all funds	$40,648,569	$43,170,750	$650,000	$43,820,750	$44,090,750	($270,000)
Less estimated income	20,964,971	21,570,183	280,000	21,850,183	21,850,183	0
General fund	$19,683,598	$21,600,567	$370,000	$21,970,567	$22,240,567	($270,000)
FTE	111.81	107.16	0.00	107.16	107.16	0.00

Department 628 - Branch Research Centers - Detail of Conference Committee Changes

	Transfers Funding for 2025-27 New and Vacant FTE Pool[1]	Adds Funding for Research Specialist Position[2]	Adds Funding for Operating Expenses[3]	Total Conference Committee Changes
New and vacant FTE pool	$90,000			$90,000
Dickinson Research Center			$80,000	80,000
Central Grasslands Research Center			80,000	80,000
Hettinger Research Center			80,000	80,000
Langdon Research Center			80,000	80,000
North Central Research Center	(100,000)	$100,000	80,000	80,000
Williston Research Center			80,000	80,000
Carrington Research Center			80,000	80,000
Total all funds	($10,000)	$100,000	$560,000	$650,000
Less estimated income	0	0	280,000	280,000
General fund	($10,000)	$100,000	$280,000	$370,000
FTE	0.00	0.00	0.00	0.00

[1] Funding of $100,000 is removed for the grape and vineyard research specialist position and $90,000 is added to the new and vacant FTE pool for the position resulting in net savings of $10,000.

[2] Funding of $100,000 from the general fund is added to provide partial funding for a grape and vineyard research specialist. The State Board of Higher Education may increase the number of authorized FTE positions pursuant to Section 9 for this position. The House provided $400,000 from the general fund for a grape and vineyard research specialist and an agronomy research specialist. The Senate did not provide funding for the research specialist position.

[3] Funding of $280,000 from the general fund and $280,000 from local funds is added for operating expenses at the branch research centers, the same as the House version.

Senate Bill No. 2020 - NDSU Extension Service - Senate Action

	Base Budget	Senate Changes	Senate Version
New and vacant FTE pool		$3,053,795	$3,053,795
Extension Service	$59,478,945	944,303	60,423,248
Soil Conservation Committee	1,361,520		1,361,520
Total all funds	$60,840,465	$3,998,098	$64,838,563
Less estimated income	29,049,776	2,389,356	31,439,132
General fund	$31,790,689	$1,608,742	$33,399,431
FTE	252.70	2.74	255.44

Department 630 - NDSU Extension Service - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes[1]	Adds Funding for Salary and Benefit Increases[2]	Adds Funding to Replace 2023-25 New and Vacant FTE Pool[3]	Transfers Funding for 2025-27 New and Vacant FTE Pool[4]	Total Senate Changes
New and vacant FTE pool				$3,053,795	$3,053,795
Extension Service	($2,064,992)	$3,517,314	$3,854,545	(4,362,564)	944,303
Soil Conservation Committee					
Total all funds	($2,064,992)	$3,517,314	$3,854,545	($1,308,769)	$3,998,098
Less estimated income	(450,138)	1,702,115	1,763,198	(625,819)	2,389,356
General fund	($1,614,854)	$1,815,199	$2,091,347	($682,950)	$1,608,742
FTE	2.74	0.00	0.00	0.00	2.74

[1] Funding is adjusted for base payroll changes. FTE positions are also adjusted to reflect changes made pursuant to Section 10 of House Bill No. 1020 (2023).

[2] The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from $1,643 to $1,893 per month:

	General Fund	Other Funds	Total
Salary increase	$1,094,432	$964,019	$2,058,451
Health insurance increase	720,767	738,096	1,458,863
Total	$1,815,199	$1,702,115	$3,517,314

[3] Funding is added to replace the 2023-25 biennium new and vacant FTE funding pool as follows:

	General Fund	Other Funds	Total
2023-25 new FTE pool	$410,000	$0	$410,000
2023-25 vacant FTE pool	1,681,347	1,763,198	3,444,545
Total	$2,091,347	$1,763,198	$3,854,545

[4] Funding of $4,362,564 is removed for estimated savings from vacant 2025-27 FTE positions and $3,053,795 is added for a new and vacant FTE pool line item as follows:

	General Fund	Other Funds	Total
Vacant FTE positions	($2,276,499)	($2,086,065)	($4,362,564)
New and vacant FTE pool line item	1,593,549	1,460,246	3,053,795
Net savings	($682,950)	($625,819)	($1,308,769)

Senate Bill No. 2020 - NDSU Extension Service - House Action

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool		$3,053,795	$247,500	$3,301,295
Extension Service	$59,478,945	60,423,248	1,460,359	61,883,607
Soil Conservation Committee	1,361,520	1,361,520		1,361,520
Total all funds	$60,840,465	$64,838,563	$1,707,859	$66,546,422
Less estimated income	29,049,776	31,439,132	450,000	31,889,132
General fund	$31,790,689	$33,399,431	$1,257,859	$34,657,290
FTE	252.70	255.44	1.00	256.44

Department 630 - NDSU Extension Service - Detail of House Changes

	Adds Funding to Restore Base Budget Reductions[1]	Transfers Funding for 2025-27 New and Vacant FTE Pool[2]	Adds Funding for an FTE Extension Carbon Specialist[3]	Adds Funding for Operating Expenses[4]	Total House Changes
New and vacant FTE pool		$247,500			$247,500
Extension Service	$1,295,359	(275,000)	$290,000	$150,000	1,460,359
Soil Conservation Committee					
Total all funds	$1,295,359	($27,500)	$290,000	$150,000	$1,707,859
Less estimated income	300,000	0	0	150,000	450,000
General fund	$995,359	($27,500)	$290,000	$0	$1,257,859
FTE	0.00	0.00	1.00	0.00	1.00

[1] Funding of $995,359 from the general fund and $300,000 from local funds is added to to restore a portion of the funding removed by the Senate for base budget reductions.

[2] Funding of $275,000 for a new FTE extension carbon specialist position is removed and $247,500 is added for the position in the new and vacant FTE pool line item.

[3] Funding of $290,000 is added from the general fund for an FTE extension carbon specialist position, including $15,000 for operating expenses.

[4] Funding of $150,000 from local funds is added for operating expenses.

Senate Bill No. 2020 - NDSU Extension Service - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
New and vacant FTE pool		$3,053,795	$247,500	$3,301,295	$3,301,295	
Extension Service	$59,478,945	60,423,248	1,398,397	61,821,645	61,883,607	($61,962)
Soil Conservation Committee	1,361,520	1,361,520		1,361,520	1,361,520	
Total all funds	$60,840,465	$64,838,563	$1,645,897	$66,484,460	$66,546,422	($61,962)
Less estimated income	29,049,776	31,439,132	450,000	31,889,132	31,889,132	0
General fund	$31,790,689	$33,399,431	$1,195,897	$34,595,328	$34,657,290	($61,962)
FTE	252.70	255.44	1.00	256.44	256.44	0.00

Department 630 - NDSU Extension Service - Detail of Conference Committee Changes

	Adds Funding to Restore Base Budget Reductions[1]	Transfers Funding for 2025-27 New and Vacant FTE Pool[2]	Adds Funding for an FTE Extension Carbon Specialist[3]	Adds Funding for Operating Expenses[4]	Total Conference Committee Changes
New and vacant FTE pool		$247,500			$247,500
Extension Service	$1,233,397	(275,000)	$290,000	$150,000	1,398,397
Soil Conservation Committee					
Total all funds	$1,233,397	($27,500)	$290,000	$150,000	$1,645,897
Less estimated income	300,000	0	0	150,000	450,000
General fund	$933,397	($27,500)	$290,000	$0	$1,195,897
FTE	0.00	0.00	1.00	0.00	1.00

[1] Funding of $933,397 from the general fund and $300,000 from local funds is added to restore a portion of the funding removed by the Senate for base budget reductions. The House provided $995,359 from the general fund and $300,000 from local funds.

[2] Funding of $275,000 for a new FTE extension carbon specialist position is removed and $247,500 is added for the position in the new and vacant FTE pool line item, the same as the House version.

[3] Funding of $290,000 is added from the general fund for an FTE extension carbon specialist position, including $15,000 for operating expenses, the same as provided by the House. The Senate did not provide funding for the position.

[4] Funding of $150,000 from local funds is added for operating expenses, the same as the House version.

Senate Bill No. 2020 - Northern Crops Institute - Senate Action

	Base Budget	Senate Changes	Senate Version
New and vacant FTE pool		$101,995	$101,995
Northern Crops Institute	$5,724,771	1,549,397	7,274,168
Total all funds	$5,724,771	$1,651,392	$7,376,163
Less estimated income	3,541,116	852,928	4,394,044
General fund	$2,183,655	$798,464	$2,982,119
FTE	18.15	0.20	18.35

Department 638 - Northern Crops Institute - Detail of Senate Changes

	Adjusts FTE authorization[1]	Adds Funding for Salary and Benefit Increases[2]	Adds Funding to Replace 2023-25 Vacant FTE Pool[3]	Transfers Funding for 2025-27 New and Vacant FTE Pool[4]	Adds Funding for Operating Expenses[5]	Adds One-Time Funding for a Protein Extraction and Air Classification System[6]
New and vacant FTE pool				$101,995		
Northern Crops Institute		$287,387	$119,317	(145,707)	$938,400	$350,000
Total all funds	$0	$287,387	$119,317	($43,712)	$938,400	$350,000
Less estimated income	0	167,489	60,680	(24,841)	299,600	350,000
General fund	$0	$119,898	$58,637	($18,871)	$638,800	$0
FTE	0.20	0.00	0.00	0.00	0.00	0.00

	Total Senate Changes
New and vacant FTE pool	$101,995
Northern Crops Institute	1,549,397
Total all funds	$1,651,392
Less estimated income	852,928
General fund	$798,464
FTE	0.20

[1] FTE positions are adjusted to reflect changes made pursuant to Section 10 of House Bill No. 1020 (2023).

[2] The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from $1,643 to $1,893 per month:

	General Fund	Other Funds	Total
Salary increase	$76,883	$96,404	$173,287
Health insurance increase	43,015	71,085	114,100
Total	$119,898	$167,489	$287,387

[3] Funding is added to replace 2023-25 biennium vacant FTE pool funding.

[4] Funding of $145,707 is removed for estimated savings from vacant 2025-27 FTE positions and $101,995 is added for a new and vacant FTE pool line item as follows:

	General Fund	Other Funds	Total
Vacant FTE positions	($62,903)	($82,804)	($145,707)
New and vacant FTE pool line item	44,032	57,963	101,995
Net savings	($18,871)	($24,841)	($43,712)

[5] Funding is added for operating expenses at the Peltier Complex.

[6] Adds one-time funding from local funds for a pilot-scale mill and air classification system to separate protein, starch, and fiber.

Senate Bill No. 2020 - Northern Crops Institute - House Action

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool		$101,995		$101,995
Northern Crops Institute	$5,724,771	7,274,168		7,274,168
Total all funds	$5,724,771	$7,376,163	$0	$7,376,163
Less estimated income	3,541,116	4,394,044	0	4,394,044
General fund	$2,183,655	$2,982,119	$0	$2,982,119
FTE	18.15	18.35	0.00	18.35

The House did not change the Senate version.

Senate Bill No. 2020 - Northern Crops Institute - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
New and vacant FTE pool		$101,995		$101,995	$101,995	
Northern Crops Institute	$5,724,771	7,274,168		7,274,168	7,274,168	
Total all funds	$5,724,771	$7,376,163	$0	$7,376,163	$7,376,163	$0
Less estimated income	3,541,116	4,394,044	0	4,394,044	4,394,044	0
General fund	$2,183,655	$2,982,119	$0	$2,982,119	$2,982,119	$0
FTE	18.15	18.35	0.00	18.35	18.35	0.00

The Conference Committee did not change the Senate version, which is the same as the House version.

Senate Bill No. 2020 - Main Research Center - Senate Action

	Base Budget	Senate Changes	Senate Version
New and vacant FTE pool		$5,060,201	$5,060,201
Main Research Center	$116,148,130	16,426,589	132,574,719
Total all funds	$116,148,130	$21,486,790	$137,634,920
Less estimated income	58,022,465	17,122,229	75,144,694
General fund	$58,125,665	$4,364,561	$62,490,226
FTE	358.47	6.08	364.55

Department 640 - Main Research Center - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes[1]	Adds Funding for Salary and Benefit Increases[2]	Adds Funding to Replace 2023-25 New and Vacant FTE Pool[3]	Adds Funding for FTE Veterinary Position[4]	Removes Vacant FTE Positions[5]	Transfers Funding for 2025-27 New and Vacant FTE Pool[6]
New and vacant FTE pool						$5,060,201
Main Research Center	($938,345)	$5,337,004	$5,559,202	$275,000	($1,191,067)	(7,150,286)
Total all funds	($938,345)	$5,337,004	$5,559,202	$275,000	($1,191,067)	($2,090,085)
Less estimated income	291,232	2,043,975	1,844,395	0	(50,656)	(772,973)
General fund	($1,229,577)	$3,293,029	$3,714,807	$275,000	($1,140,411)	($1,317,112)
FTE	10.06	0.00	0.00	1.00	(4.98)	0.00

	Adjusts Funding for Bond Payments[7]	Adjusts Funding for Operating Expenses, Repairs, and Travel[8]	Adjusts Funding for Temporary Salaries[9]	Adjusts Funding Source for Salaries[10]	Adds One-Time Funding for the Oakes Irrigation Research Site[11]	Adds One-Time Funding for the Langdon Seed Conditioning Plant[12]
New and vacant FTE pool						
Main Research Center	($178,477)	($1,394,344)	($429,598)		$620,000	$2,600,000
Total all funds	($178,477)	($1,394,344)	($429,598)	$0	$620,000	$2,600,000
Less estimated income	0	(1,074,146)	(429,598)	300,000	620,000	2,600,000
General fund	($178,477)	($320,198)	$0	($300,000)	$0	$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds One-Time Funding for Storage Sheds[13]	Adds One-Time Funding for the Nesson Valley Irrigation Research Site[14]	Adds One-Time Funding for an Equipment Storage Shed[15]	Adds One-Time Funding for a Swine Facility Renovation[16]	Adds One-Time Funding for a Greenhouse Addition[17]	Total Senate Changes
New and vacant FTE pool						$5,060,201
Main Research Center	$1,567,500	$2,300,000	$200,000	$6,000,000	$3,250,000	16,426,589
Total all funds	$1,567,500	$2,300,000	$200,000	$6,000,000	$3,250,000	$21,486,790
Less estimated income	0	2,300,000	200,000	6,000,000	3,250,000	17,122,229
General fund	$1,567,500	$0	$0	$0	$0	$4,364,561
FTE	0.00	0.00	0.00	0.00	0.00	6.08

[1] Funding is adjusted for base payroll changes. FTE positions are also adjusted to reflect changes made pursuant to Section 10 of House Bill No. 1020 (2023).

[2] The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from $1,643 to $1,893 per month:

	General Fund	Other Funds	Total
Salary increase	$2,067,139	$1,191,857	$3,258,996
Health insurance increase	1,225,890	852,118	2,078,008
Total	$3,293,029	$2,043,975	$5,337,004

[3] Funding is added to replace the 2023-25 biennium new and vacant FTE funding pool as follows:

	General Fund	Other Funds	Total
2023-25 new FTE pool	$220,000	$0	$220,000
2023-25 vacant FTE pool	3,494,807	1,844,395	5,339,202
Total	$3,714,807	$1,844,395	$5,559,202

[4] Adds funding for an FTE veterinary toxicology resident position.

[5] The following vacant FTE positions and related salaries and wages are removed:

	FTE Positions	General Fund	Special Funds	Total
Nutritional epigenetics associate professor	0.70	$169,530	$0	$169,530
Assistant professor	0.90	217,574	0	217,574
Assistant professor	0.80	250,624	0	250,624
Associate professor	0.90	241,278	0	241,278
Communication and outreach coordinator	0.68	109,438	0	109,438
Physiology lab coordinator	1.00	151,967	50,656	202,623
Total	4.98	$1,140,411	$50,656	$1,191,067

[6] Funding of $7,150,286 is removed for estimated savings from new and vacant 2025-27 FTE positions and $5,060,201 is added for a new and vacant FTE pool line item as follows:

	General Fund	Other Funds	Total
New FTE positions	($275,000)	$0	($275,000)
Vacant FTE positions	(4,298,707)	(2,576,579)	(6,875,286)
Total	($4,573,707)	($2,576,579)	($7,150,286)
New and vacant FTE pool line item	3,256,595	1,803,606	5,060,201
Net savings	($1,317,112)	($772,973)	($2,090,085)

[7] Removes funding for bond payments.

[8] Adjusts base level funding for operating expenses ($967,487), repairs ($200,000), and travel ($226,857).

[9] Adjusts base funding for temporary salaries.

[10] Adjusts funding source for graduate assistant salaries from the general fund to the Main Research Center fund.

[11] Adds one-time funding from the strategic investment and improvements fund (SIIF) to complete the Oakes Irrigation Research Site.

[12] Adds one-time funding from SIIF ($950,000) and local funds ($1,650,000) for a seed conditioning plant at the Langdon Research Center.

[13] Adds one-time funding from the general fund for equipment storage sheds at the Dickinson Research Center, the Central Grasslands Research Center, and the Carrington Research Center.

[14] Adds one-time funding from SIIF ($400,000) and local funds ($1,900,000) to complete the Nesson Valley Irrigation Research Site project.

[15] Adds one-time funding from local funds for an equipment storage shed at the Williston Research Center.

[16] Adds one-time funding from local funds for the renovation of the Swine Research and Teaching Center.

[17] Adds one-time funding from local funds for an addition to the Jack Dalrymple Agricultural Research Complex.

Senate Bill No. 2020 - Main Research Center - House Action

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool		$5,060,201		$5,060,201
Main Research Center	$116,148,130	132,574,719	$3,188,141	135,762,860
Total all funds	$116,148,130	$137,634,920	$3,188,141	$140,823,061
Less estimated income	58,022,465	75,144,694	1,929,598	77,074,292
General fund	$58,125,665	$62,490,226	$1,258,543	$63,748,769
FTE	358.47	364.55	0.00	364.55

Department 640 - Main Research Center - Detail of House Changes

	Adds Funding to Restore Base Budget Reductions[1]	Adds Funding for Research Equipment[2]	Adds One-Time Funding for Deferred Maintenance[3]	Total House Changes
New and vacant FTE pool				
Main Research Center	$1,688,141	$1,000,000	$500,000	$3,188,141
Total all funds	$1,688,141	$1,000,000	$500,000	$3,188,141
Less estimated income	429,598	1,000,000	500,000	1,929,598
General fund	$1,258,543	$0	$0	$1,258,543
FTE	0.00	0.00	0.00	0.00

[1] Funding of $1,258,543 from the general fund and $429,598 from local funds is added to restore a portion of the funding removed by the Senate for base budget reductions.

[2] Funding of $1 million from local funds is added for research equipment.

[3] One-time funding of $500,000 is added from SIIF for deferred maintenance projects.

Senate Bill No. 2020 - Main Research Center - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
New and vacant FTE pool		$5,060,201		$5,060,201	$5,060,201	
Main Research Center	$116,148,130	132,574,719	$3,140,111	135,714,830	135,762,860	($48,030)
Total all funds	$116,148,130	$137,634,920	$3,140,111	$140,775,031	$140,823,061	($48,030)
Less estimated income	58,022,465	75,144,694	1,929,598	77,074,292	77,074,292	0
General fund	$58,125,665	$62,490,226	$1,210,513	$63,700,739	$63,748,769	($48,030)
FTE	358.47	364.55	0.00	364.55	364.55	0.00

Department 640 - Main Research Center - Detail of Conference Committee Changes

	Adds Funding to Restore Base Budget Reductions[1]	Adds Funding for Research Equipment[2]	Adds One-Time Funding for Deferred Maintenance[3]	Total Conference Committee Changes
New and vacant FTE pool				
Main Research Center	$1,640,111	$1,000,000	$500,000	$3,140,111
Total all funds	$1,640,111	$1,000,000	$500,000	$3,140,111
Less estimated income	429,598	1,000,000	500,000	1,929,598
General fund	$1,210,513	$0	$0	$1,210,513
FTE	0.00	0.00	0.00	0.00

[1] Funding of $1,210,513 from the general fund and $429,598 from local funds is added to restore a portion of the funding removed by the Senate for base budget reductions. The House provided $1,258,543 from the general fund and $429,598 from local funds.

[2] Funding of $1 million from local funds is added for research equipment, the same as the House version.

[3] One-time funding of $500,000 is added from SIIF for deferred maintenance projects, the same as the House version.

Senate Bill No. 2020 - Agronomy Seed Farm - Senate Action

	Base Budget	Senate Changes	Senate Version
New and vacant FTE pool		$7,343	$7,343
Agronomy Seed Farm	$1,632,722	39,931	1,672,653
Total all funds	$1,632,722	$47,274	$1,679,996
Less estimated income	1,632,722	47,274	1,679,996
General fund	$0	$0	$0
FTE	3.00	0.00	3.00

Department 649 - Agronomy Seed Farm - Detail of Senate Changes

	Adds Funding for Salary and Benefit Increases[1]	Adds Funding to Replace 2023-25 Vacant FTE Pool[2]	Transfers Funding for 2025-27 New and Vacant FTE Pool[3]	Total Senate Changes
New and vacant FTE pool			$7,343	$7,343
Agronomy Seed Farm	$42,109	$8,312	(10,490)	39,931
Total all funds	$42,109	$8,312	($3,147)	$47,274
Less estimated income	42,109	8,312	(3,147)	47,274
General fund	$0	$0	$0	$0
FTE	0.00	0.00	0.00	0.00

[1] The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from $1,643 to $1,893 per month:

	Other Funds
Salary increase	$24,093
Health insurance increase	18,016
Total	$42,109

[2] Funding is added from local funds to replace 2023-25 biennium vacant FTE pool funding.

[3] Funding of $10,490 is removed for estimated savings from vacant 2025-27 FTE positions and $7,343 is added for a new and vacant FTE pool line item resulting in net savings of $3,147.

Senate Bill No. 2020 - Agronomy Seed Farm - House Action

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool		$7,343		$7,343
Agronomy Seed Farm	$1,632,722	1,672,653		1,672,653
Total all funds	$1,632,722	$1,679,996	$0	$1,679,996
Less estimated income	1,632,722	1,679,996	0	1,679,996
General fund	$0	$0	$0	$0
FTE	3.00	3.00	0.00	3.00

The House did not change the Senate version.

Senate Bill No. 2020 - Agronomy Seed Farm - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
New and vacant FTE pool		$7,343		$7,343	$7,343	
Agronomy Seed Farm	$1,632,722	1,672,653		1,672,653	1,672,653	
Total all funds	$1,632,722	$1,679,996	$0	$1,679,996	$1,679,996	$0
Less estimated income	1,632,722	1,679,996	0	1,679,996	1,679,996	0
General fund	$0	$0	$0	$0	$0	$0
FTE	3.00	3.00	0.00	3.00	3.00	0.00

The Conference Committee did not change the Senate version, which is the same as the House version.

Senate Bill No. 2020 - Other Changes - Senate Action

Sections are added:

- Regarding the use of funding in the new and vacant FTE pool line item.
- To identify $1.97 million from SIIF for the Main Research Center for the Langdon Research Center seed conditioning plant ($950,000), the Oakes irrigation research site ($620,000), and the Nesson Valley Irrigation Research Site ($400,000).
- To provide the Main Research Center exemptions to continue funding appropriated in previous biennium into the 2025-27 biennium. The exemptions relate to the Nesson Valley Irrigation Research Site and the branch research center storage sheds.

Senate Bill No. 2020 - Other Changes - House Action

The amendment also:

- Amends a section identifying $2.47 million appropriated in Section 1 from SIIF. The Senate appropriated $1.97 million from SIIF.
- Amends a section to remove requirements added by the Senate for the Nesson Valley Irrigation Research Site.
- Adds a section to exempt the Main Research Center from Section 48-01.2-02.1, relating to procuring plans, drawings, and specifications from an architect or engineer, for equipment storage sheds construction.
- Adds a section to declare the $6 million in the other funds line item in Section 1 for the swine facility renovation to be an emergency measure.

Senate Bill No. 2020 - Other Changes - Conference Committee Action

The amendment also:

- Amends a section identifying $2.47 million appropriated in Section 1 from SIIF, the same as the House version. The Senate appropriated $1.97 million from SIIF.
- Amends a section to remove requirements added by the Senate for the Nesson Valley Irrigation Research Site, the same as the House version.
- Adds a section to exempt the Main Research Center from Section 48-01.2-02.1, relating to procuring plans, drawings, and specifications from an architect or engineer, for equipment storage sheds construction, the same as the House version.
- Adds a section to declare the $6 million in the other funds line item in Section 1 for the swine facility renovation to be an emergency measure, the same as the House version.