FISCAL IMPACT REPORT

This report reflects floor action through Monday, January 20, 2025, which contain either a state revenue impact, an appropriation, or a state fiscal impact that is not included in state agency appropriation bills, unless indicated by an asterisk (*). An asterisk indicates the bill's fiscal impact is reflected in the budget status system.

SECTION A - STATE REVENUE IMPACT

			Effect on	Revenues
Bill No.	Category - Description (Sponsor)	Committee	General Fund	Other Funds
1100	Beginning balance - Provides an exemption to authorize the Department of Public Instruction to continue 2023-25 biennium funding for the free meal program into the 2025-27 biennium, resulting in a reduction in the general fund beginning balance (Representative Jonas)	HED	(\$2,000,000)	
1113	Departmental collections - Authorizes the Public Employees Retirement System to charge participating state employees for the cost of administering the deferred compensation plan (Public Employees Retirement System) (Passed House)			\$900,000
1122	Departmental collections - Allows Rough Rider Industries to sell prison industry-made products to state officials and state employees for personal use (Representative Nelson)	HGVA	Cannot be determined	Cannot be determined
1123	Departmental collections - Increases fees charged by the Insurance Commissioner which are deposited in the insurance regulatory trust fund and increases the allowable balance in the fund that would otherwise be deposited in the general fund each fiscal year (Insurance Commissioner)	HAP	(\$1,500,000)	\$1,459,020
1126	Departmental collections - Increases license fees for cosmetologists, estheticians, and manicurists and creates a new license for advanced estheticians (State Board of Cosmetology)	HIBL		\$793,000
1139	Sales and use tax - Creates a sales tax exemption for items purchased by fire departments (Representative Pyle)	HFT	Cannot be determined	Cannot be determined
1163	Legacy earnings fund - Creates a legacy fund school construction assistance loan fund and changes the legacy fund principal asset allocation to include fixed income investments for loans from the new fund (Representative Jonas)	HED		(\$115,480,000)
1176	Legacy earnings fund allocation - Allocates funding to a newly created legacy property tax relief fund rather than the general fund and the strategic investment and improvements fund (SIIF) (Representative Nathe)	HFT	(\$86,699,104)	\$86,699,104
1184	Interest income - Allows for the investment of the general fund and other funds in digital assets and precious metals (Representative Toman)	HIBL	Cannot be determined	Cannot be determined
1197	SIIF transfer - Transfer from SIIF to a newly created jail improvement fund for grants to improve jail facilities (Representative Frelich)	HPS		\$50,000,000 (\$50,000,000)
1213	SIIF transfer - Transfer from SIIF to a newly created jail improvement revolving loan fund for loans to improve jail facilities (Representative Frelich)	HPS		\$200,000,000 (\$200,000,000)

		Effect on Revenues		Revenues
Bill No.	Category - Description (Sponsor)	Committee	General Fund	Other Funds
1234	Sales and use tax - Allocates sales tax collections received from remote sellers and funding from the charitable gaming operating fund to the Public Employees Retirement System (PERS) fund for the main system defined benefit retirement plan rather than the general fund (Representative Dockter)	HFT	(\$166,000,000)	\$166,000,000
1237	Departmental collections - Expands the period for nonresidents to hunt small game without paying an additional fee (Representative Tveit)	HENR		(\$173,000)
1265	SIIF transfer - Transfer from SIIF to a newly created advanced technology grant fund (Representative Christy)	HED		\$5,000,000 (\$5,000,000)
1279	Coal conversion and severance taxes - Extends the coal conversion tax exemption for coal conversion facilities and the coal severance tax exemption for coal mines (Representative Novak)	HFT	(\$21,350,000)	
1281	Motor vehicle and special fuels tax - Allows fire departments to receive a refund of taxes paid on the purchase of motor vehicle fuel, special fuel, and aviation fuel (Representative Pyle)	HFT	Cannot be determined	Cannot be determined
1295	Sales and use tax - Removes an exemption for materials used in constructing CO2 pipelines (Representative S. Olson)	HFT	Cannot be determined	Cannot be determined
1310	Departmental collections - Repeals various court and indigent defense fees (Representative Satrom)	HJU	(\$4,240,000)	(\$4,546,200)
1321	Departmental collections - Extends the expiration date for a medical marijuana registry identification card and amends the compassion center renewal fee (Representative Vetter)	HHS		(\$271,000)
1324	Individual income tax - Creates an income tax deduction for tips received while employed at a food or beverage service establishment (Representative Johnston)	HFT	Cannot be determined	Cannot be determined
1330	Legacy earnings fund - Requires the State Investment Board to divest from legacy fund investments in Chinese companies (Representative Satrom)	HIBL		Cannot be determined
1332	SIIF transfer - Transfer from SIIF to the agriculture diversification and development fund (Representative Hagert)	HAG		\$30,000,000 (\$30,000,000)
1369	Foundation aid stabilization fund transfer - Transfer from the foundation aid stabilization fund to the school construction assistance revolving loan fund (Representative Heinert)	HED		\$100,000,000 (\$100,000,000)
1379	Income taxes - Creates an income tax deduction for capital gains from the sale of gold and silver coins and bullion (Representative Johnston)	HFT	Cannot be determined	Cannot be determined
1382	Motor vehicle and special fuels tax - Increases registration fees for electric and hybrid vehicles and increases fuel taxes (Representative Hagert)	HFT		\$42,060,505
1392	Motor vehicle fees - Allows the Department of Transportation to charge a fee for providing only one license plate (Representative Murphy)	HTR		\$1,558,199

		Effect on Revenues		Revenues
Bill No.	Category - Description (Sponsor)	Committee	General Fund	Other Funds
1417	Departmental collections - Repeals various court and indigent defense fees (Representative Klemin)	HJU	(\$340,000)	(\$1,810,000)
1421	Motor vehicle fees - Requires a fee to be paid to operate a farm tractor on an interstate highway (Representative Murphy)	HTR	Cannot be determined	Cannot be determined
1428	Sales and use tax - Creates a sales tax exemption for used clothing sold by a thrift store of a nonprofit corporation (Representative Vetter)	HFT	(\$569,400)	(\$2,275)
1436	Motor vehicle excise tax - Imposes a motor vehicle tax based on the age of the motor vehicle at the time of purchase or acquisition (Representative Kempenich)	HFT	(\$8,400,000)	(\$8,400,000)
1448	SIIF transfer - Transfer from SIIF to a newly created advanced technology grant fund (Representative Christy)	HIBL		\$5,000,000 (\$5,000,000)
1619	SIIF transfer - Transfer from SIIF to a newly created long-term care facility infrastructure loan fund (Representative O'Brien)	HHS		\$100,000,000 (\$100,000,000)
2033	Departmental collections - Creates a distressed ambulance service program and requires ambulance service providers to reimburse the Department of Health and Human Services for costs related to the program (Legislative Management)	HAP		Cannot be determined
2051	Departmental collections - Increases the amount of various fees charged by the Private Investigative and Security Board (Private Investigative and Security Board) (Passed Senate)			\$217,480
2057	Departmental collections - Increases the amount of various court fees charged by the judicial branch (Supreme Court) (Passed Senate)		\$6,079,083	\$2,526,319
2066	Departmental collections - Allows Rough Rider Industries to sell prison industry-made products to state employees for personal use (Department of Corrections and Rehabilitation)	SIB	Cannot be determined	Cannot be determined
2082	Departmental collections - Increases fees charged by the Department of Emergency Services Division of Homeland Security for the state hazardous chemical fee system, which are deposited in the state hazardous chemicals preparedness and response fund (Adjutant General)	SAP		\$582,300
2093	Individual income tax - Expands an income tax deduction to reduce taxable income for benefits paid to the surviving spouse of a deceased qualified retired peace officer (Senator Larson) (Passed Senate)		Cannot be determined	Cannot be determined
2106	Departmental collections - Removes the authority for water resource boards to conduct weather modification activity and collect revenue from the activities resulting in a loss of state revenues for the Department of Water Resources weather modification cost-share program (Senator Beard)	SENR	(\$200)	(\$559,690)
2120	SIIF transfer - Transfer from SIIF to the Highway Patrol Troopers' retirement system fund (Public Employees Retirement System)	SAP		\$35,700,000 (\$35,700,000)

			Effect on	Revenues
Bill No.	Category - Description (Sponsor)	Committee	General Fund	Other Funds
2133	Motor vehicle fees - Requires the Department of Transportation to issue blackout license plates and to charge related fees (Senator Roers)	STR		\$3,664,214
2142	Motor vehicle excise tax - Allocates motor vehicle excise tax revenue to a newly created township road and bridge sustainability fund and increases allocations to the flexible transportation fund decreasing allocations to the general fund (Senator Wanzek)	STR	(\$177,100,000)	\$177,100,000
2143	Oil and gas tax collections - Increases the amount of oil and gas tax revenue deposited in the state energy research center fund resulting in a decrease in revenue deposited in SIIF (Senator Patten)	SAP		\$2,500,000 (\$2,500,000)
2151	Legacy earnings fund transfer - Allocates funding to a newly created county and township bridge fund and a legacy earnings tax relief fund and removes allocations to the general fund and SIIF (Senator Thomas)	SAP	(\$311,699,104)	(\$86,699,103) \$398,398,207
2161	Departmental collections - Increases check-off assessments levied by the Barley Council and Wheat Commission (Senator Kessel)	SGVA		\$4,740,000
2177	Sales and use tax - Allocates sales and use tax collections on animal agriculture facilities or related equipment to a newly created animal agriculture facility infrastructure fund rather than the general fund (Senator Thomas)	SFT	Cannot be determined	Cannot be determined
2179	Departmental collections - Allocates inspection fee revenue collected from motor vehicle fuel or special fuels dealers to the Department of Environmental Quality operating fund rather than the general fund (Senator Thomas)	SAP	(\$561,000)	\$561,000
2188	SIIF transfer - Transfer from SIIF to the clean sustainable energy fund (Senator Patten)	SENR		\$130,000,000 (\$130,000,000)
2205	Other transfer - Increases funding transferred from the charitable gaming operating fund to the gambling disorder prevention and treatment fund, resulting in a decrease in funding transferred from the charitable gaming operating fund to the general fund (Senator Luick)	SJU	(\$520,000)	\$520,000
2207	Motor vehicle excise tax - Provides an exemption for motor vehicles purchased by tribal governments (Senator Patten)	STR	Cannot be determined	Cannot be determined
2212	SIIF transfer - Transfer from SIIF to the university system capital building fund (Senator Sickler)	SAP		\$65,000,000 (\$65,000,000)
2256	SIIF transfer - Transfer from SIIF to a newly created research technology park fund (Senator Sorvaag)	SED		\$20,000,000 (\$20,000,000)
Total effe	ct on revenues (excluding bills reflected in budget status)		(\$774,899,725)	\$669,838,080

SECTION B - HOUSE BILLS - APPROPRIATION OR STATE FISCAL IMPACT

	SECTION B - HOUSE BILLS			oriation		xpenditures
Bill No.	Agency - Description (Sponsor)	Committee	General Fund	Other Funds	General Fund	Other Funds
1025	Legislative Council - Provides appropriations, including from grants and donations to conduct a study on the feasibility, siting, and deployment of advanced nuclear power plants (Legislative Management)	HAP	\$500,000	\$500,000	\$500,000	\$500,000
1026	Multiple departments - Changes the administration of the state bonding fund from the Insurance Commissioner to the Office of Management and Budget (Legislative Management)	HIBL			Cannot be determined	Cannot be determined
1027	Multiple departments - Changes the administration of the state fire and tornado fund from the Insurance Commissioner to the Office of Management and Budget (Legislative Management)	HIBL			Cannot be determined	Cannot be determined
1036	Department of Labor and Human Rights - Establishes a division of apprenticeship and provides an appropriation for salaries and benefits for 3 FTE positions to administer the division (Legislative Management)	HIBL	\$650,000		\$650,000	
1037	Multiple departments - Provides appropriations of \$750,000 each to the Agriculture Commissioner, Attorney General, Department of Transportation, Department of Health and Human Services, and Department of Career and Technical Education for uncrewed aircraft systems, autonomous vehicles, or other autonomous technologies (Legislative Management)	НАР	\$3,750,000		\$3,750,000	
1038	Department of Commerce - Provides appropriations from the strategic investment and improvements fund (SIIF) to administer an uncrewed aerial vehicle replacement program and the state radar data pathfinder program (Representative Nathe) (Passed House)			\$26,000,000 *		\$26,000,000 *
1066	Department of Health and Human Services - Increases the minimum wage paid under the senior community service employment program (Department of Health and Human Services)	HHS				\$213,038
1067	Department of Health and Human Services - Expands Medicaid coverage to children who are lawfully present in the United States but whose parents have not met the 5-year waiting period or obtained 40 qualifying quarters of Social Security coverage and increases the age limit for the Medicaid children's waivers (Department of Health and Human Services)	HHS			\$356,491	\$604,829
1100	Department of Public Instruction - Provides an exemption to continue funding provided during the 2023-25 biennium for free school meals to the 2025-27 biennium to reimburse school districts for delinquent meal debt (Representative Jonas)				\$2,000,000	
1102	Attorney General - Provides an appropriation for 2 FTE positions and related expenses for cybercrime resources (Representative Murphy)	HAP	\$775,000		\$775,000	
1106	Department of Transportation - Provides an appropriation for transit program grants (Representative Monson)	HTR	\$2,000,000		\$2,000,000	

			Approp		Effect on Ex	xpenditures
Bill No.		Committee	General Fund	Other Funds	General Fund	Other Funds
1113	Public Employees Retirement System - Changes the funding source for the administration of the Public Employees Retirement System deferred compensation plan (Public Employees Retirement System) (Passed House)					\$900,000
1114	Public Employees Retirement System - Limits the cost members can be charged for insulin and diabetic supplies (Public Employees Retirement System)	HGVA			\$365,130	\$468,825
1119	Department of Health and Human Services - Changes the child care licensing framework, including a reclassification to a newly expanded center classification (Department of Health and Human Services)				\$225,826	
1128	Bank of North Dakota - Provides an appropriation for a revolving loan fund relating to higher education infrastructure (Representative Richter)	HED	\$25,000,000		\$25,000,000	
1129	Department of Public Instruction - Provides an appropriation to study student attendance and absenteeism in K-12 public schools (Representative Richter)		\$1,250,000		\$1,250,000	
1130	Department of Public Instruction - Allows school districts an alternative method to calculate the in lieu of property tax contribution in the foundation aid formula (Representative Richter)	HED			\$48,341,253	
1143	Agriculture Commissioner - Provides an appropriation from SIIF for a food distribution facility grant program (Representative Pyle)	HAG		\$10,000,000		\$10,000,000
1146	Public Employees Retirement System - Reduces the number of employers that are responsible for paying the actuarially determined employer contribution of the main retirement system plan (Representative Lefor)				\$637,356	\$677,514
1168	Department of Public Instruction - Decreases the amount school districts can levy on residential property by 60 mills and eliminates the deduction in the foundation aid formula (Representative Louser)	HFT			\$292,055,570	
1171	North Dakota University System - Provides an appropriation to the State Board of Higher Education for scholarships to students eligible for the law enforcement family scholarship (Representative Heinert)		\$5,000,000		\$5,000,000	
1176	Multiple departments - Provides appropriations to the legacy property tax relief fund and to the Tax Commissioner for the state reimbursement of the primary residence credit (Representative Nathe)	HFT	\$310,001,793	\$483,400,000	\$310,001,793	\$483,400,000
1179	North Dakota University System - Requires paid time off for faculty at public institutions of higher education (Representative Murphy)	HED			\$200,662	\$453,740
1182	Department of Transportation - Provides an appropriation from SIIF to provide a road project grant to Dickey County (Representative Brandenburg)			\$611,000		\$611,000

			Approp		Effect on E	xpenditures
Bill No.	Agency - Description (Sponsor)	Committee	General Fund	Other Funds	General Fund	Other Funds
	Department of Commerce - Provides an appropriation to create an office of entrepreneurship in the Department of Commerce (Representative Warrey)	HIBL	\$485,000		\$485,000	
	Attorney General - Provides an appropriation for a peace officer and correctional officer appreciation grant program (Representative Vetter)	HPS	\$8,450,000		\$8,450,000	
	Attorney General - Provides an appropriation for the missing indigenous people grant program (Representative Holle)	HGVA	\$250,000		\$250,000	
	Department of Transportation - Requires a control valve be installed on all culverts that facilitate drainage of a watershed that spans three or more counties and intersects with a drain that flows through a roadway (Representative Brandenburg)	HENR			Cannot be determined	
	Department of Health and Human Services - Provides an appropriation to purchase, install, and test newborn safety devices and implement a public awareness campaign (Representative Holle)	HHS	\$50,000		\$50,000	
	Attorney General - Provides an appropriation to contract for a comprehensive assessment of the state's vulnerabilities relating to security threats posed by foreign adversaries (Representative S. Olson)	HJU	\$3,200,000		\$3,200,000	
	Department of Public Instruction - Changes the transportation payment calculation for school districts (Representative Richter)	HED			\$17,500,000	
1216	Public Employees Retirement System - Limits the amount of out-of-pocket expenses for prescription drugs (Representative Karls)	HIBL			\$3,195,087	\$4,102,481
	North Dakota University System - Provides an appropriation to the State Board of Higher Education to award workforce education innovation funds to eligible institutions (Representative Schreiber-Beck)	HED	\$24,000,000		\$24,000,000	
1233	Office of Management and Budget - Provides an appropriation for state contingencies (Representative Lefor)	HGVA	\$750,000	\$70,000,000	\$750,000	\$70,000,000
1248	Insurance Commissioner - Removes the requirement for a cost-benefit analysis for new health insurance mandates (Representative Weisz)	HIBL			Cannot be determined	Cannot be determined
	Multiple departments - Provides appropriations for autonomous technology grants to the Attorney General, Department of Career and Technical Education, Department of Health and Human Services, Agriculture Commissioner, and Department of Transportation (Representative Hagert)	HIBL	\$3,750,000		\$3,750,000	
	Office of Management and Budget - Eliminates using public funds to support public broadcasting (Representative Johnson)	HPS			(\$1,200,000)	
	Parks and Recreation Department - Provides an appropriation for a grant to a rural community experiencing a significant population increase for a walking trail expansion project (Representative Grueneich)	HENR	\$75,000		\$75,000	

			Approp	oriation	Effect on Ex	xpenditures	
Bill No.	Agency - Description (Sponsor)	Committee	General Fund	Other Funds	General Fund	Other Funds	
1264	State Historical Society - Provides an appropriation to construct a bridge at the Whitestone Hill State Historic Site (Representative Grueneich)	HGVA	\$75,000		\$75,000		
1265	Information Technology Department - Provides an appropriation from the advanced technology grant fund for the compute credits grant program (Representative Christy)			\$5,000,000		\$5,000,000	
1266	Tax Commissioner - Eliminates the taxable valuation credit limit for the disabled veteran property tax credit program (Representative Pyle)	HFT			\$18,745,000		
1268	Department of Health and Human Services - Provides an appropriation for drug testing by the human service zones (Representative Rohr)	HHS	\$100,000		\$100,000		
1274	Public Employees Retirement System - Extends the public safety retirement plan to correctional officers (Representative Porter)	HGVA			\$87,691	\$18,490	
1275	Industrial Commission - Provides an appropriation from SIIF for a natural gas supply infrastructure grant program (Representative Kiefert)	HENR		\$5,000,000		\$5,000,000	
1282	Public Employees Retirement System - Expands public employee health coverage to include fertility health benefits (Representative Brandenburg)	HHS			\$160,548	\$285,582	
1283	Public Employees Retirement System - Establishes a pilot program for diagnostic breast examination and supplemental breast examination costsharing restrictions (Representative Karls)				\$1,321,803	\$1,697,190	
1284	Public Employees Retirement System - Establishes a pilot program for a public employee fertility preservation program (Representative Brandenburg)				\$112,047	\$143,868	
1285	Office of Management and Budget - Provides an appropriation for a transfer to the Teachers' Fund for Retirement (Representative Schatz)	HGVA	\$49,200,000		\$94,376,001	\$66,158,328	
1310	Department of Corrections and Rehabilitation - Eliminates parole supervision fees (Representative Satrom)	HJU			\$4,546,200	(\$4,546,200)	
1329	State Treasurer - Provides an appropriation to establish and maintain a government spending database (Representative O'Brien)	HED	\$350,000		\$350,000		
	Retirement and Investment Office - Requires divestment of legacy fund investments in Chinese companies (Representative Satrom)	HIBL			Cannot be determined		
1331	North Dakota State College of Science - Provides an appropriation from gifts, grants, donations, and other funds for an artificial turf playing surface (Representative Mitskog)			\$1,750,000		\$1,750,000	
1335	Tax Commissioner - Expands the existing age and income criteria for the homestead property tax credit program (Representative Christianson)	HFT			\$12,880,694		

			Appropriation		Effect on Expenditures	
Bill No.	Agency - Description (Sponsor)	Committee	General Fund	Other Funds	General Fund	Other Funds
1337	Department of Health and Human Services - Provides an appropriation for grants to counties for mental health and substance use disorder treatment services for incarcerated individuals (Representative K. Anderson)	HHS	\$10,000,000		\$10,000,000	
1358	Department of Public Instruction - Authorizes public charter schools (Representative Murphy)	HED			Cannot be determined	Cannot be determined
1361	Department of Corrections and Rehabilitation - Creates minimum mandatory sentences for human trafficking offenders (Representative Johnston)				Cannot be determined	Cannot be determined
1362	Bank of North Dakota - Provides an appropriation to transfer funds to the housing development loan fund (Representative Hatlestad)	HIBL	\$10,000,000		\$10,000,000	
1369	Department of Public Instruction - Increases per student payment rates and certain weighting factors in foundation aid formula and transfers funding from the foundation aid stabilization fund to the school construction revolving loan fund (Representative Heinert)				\$158,592,898	\$100,000,000
1376	Department of Public Instruction - Provides cardiopulmonary resuscitation training for high school students (Representative Bosch)	HED			\$1,218,560	
1381	Department of Public Instruction - Adjusts the local revenue deduction in the state school aid formula and provides an appropriation from SIIF for integrated formula payments to school districts (Representative Brandenburg)			\$34,000,000		\$34,000,000
1393	Department of Financial Institutions - Provides licensing and oversight for earned income access transactions to consumers (Representative Dockter)					\$278,039
1399	Attorney General - Increases the county maximum reimbursement for prosecution witness fees and expenses (Representative Klemin)	HPS			\$265,000	
1408	Legislative Council - Provides for annual legislative sessions (Representative Bahl)	HGVA			(\$2,917,388)	
1413	Department of Health and Human Services - Creates a safe food donation program (Representative Bahl)	HAG			\$240,377	
1417	Supreme Court - Eliminates various fees charged by the Department of Corrections and Rehabilitation and court reimbursements (Representative Klemin)	HJU			\$1,500,000	(\$1,500,000)
1421	Department of Transportation - Increases the speed limit from 75 to 80 miles per hour on interstate highways (Representative Murphy)	HTR				\$7,262,000
1425	Multiple departments - Provides appropriations to the Department of Corrections and Rehabilitation and the Department of Health and Human Services for a prosecution-led diversion supervision pilot program, a pretrial service programs cost-savings study, and treatment services for participants (Representative Klemin)		\$1,805,000		\$1,805,000	

			Appropriation		Effect on Expenditures	
Bill No.	Agency - Description (Sponsor)	Committee	General Fund	Other Funds	General Fund	Other Funds
1433	Department of Health and Human Services - Provides an appropriation to administer the dementia response program, the behavioral risk factor surveillance models, and for an FTE position (Representative Dobervich)		\$250,000		\$250,000	
1438	State Historical Society - Provides an appropriation for a grant to an organization to restore a historic theater in a city with a population of more than 100,000 (Representative Hanson)		\$1,100,000		\$1,100,000	
1448	Department of Commerce - Provides an appropriation from the advanced technology grant fund for the advanced technology grant program (Representative Christy)			\$5,000,000		\$5,000,000
1452	Public Employees Retirement System - Expands public employee anti- obesity medication coverage (Representative Nelson)	HHS			\$23,383,249	\$30,024,013
1456	Department of Public Instruction - Provides an appropriation to fund salaries, training, oversight, and governance of school chaplains and evaluate the efficacy of the program (Representative S. Olson)		\$500,000		\$500,000	
1467	Department of Health and Human Services - Provides an appropriation to establish and administer a system to record and compile reported vaccine adverse event data (Representative D. Anderson)		\$100,000		\$100,000	
1468	Department of Health and Human Services - Provides an appropriation for a behavioral health facility grant (Representative Bosch)	HHS	\$16,000,000		\$16,000,000	
1475	Department of Public Instruction - Provides an appropriation to reimburse participating entities, including school districts, nonpublic schools, and tribal schools for providing breakfast and lunch to students at no cost to the student (Representative Hatlestad)		\$140,000,000		\$140,000,000	
1487	Office of Management and Budget - Provides an appropriation to construct a facility in Minot to lease to other state agencies (Representative M. Ruby)	HFT	\$4,900,000		\$4,900,000	
1492	Department of Public Instruction - Provides an appropriation for a passthrough grant for a science museum construction project (Representative Christy)		\$24,000,000		\$24,000,000	
1511	State Board of Medicine - Provides an appropriation to develop an instructional course for physicians (Representative Rohr)	HHS	\$50,000		\$50,000	
1517	North Dakota University System - Provides an appropriation to award scholarships to students who are eligible to receive a student teacher scholarship (Representative Jonas)		\$4,200,000		\$4,200,000	
1523	Parks and Recreation Department - Provides an appropriation from SIIF for a grant to a ski resort for building and infrastructure repairs (Representative Monson)			\$500,000		\$500,000
	Department of Commerce - Provides an appropriation to fund regional planning councils (Representative Monson)	HFT	\$8,000,000		\$8,000,000	

			Approp	Appropriation		penditures
Bill No.	Agency - Description (Sponsor)	Committee	General Fund	Other Funds	General Fund	Other Funds
1531	Agriculture Commissioner - Provides an appropriation to study the potential benefits of expanding irrigation (Representative Schreiber-Beck)	HAG	\$75,000		\$75,000	
1532	Legislative Assembly - Provides an appropriation to hire temporary legislative assistants for each legislator (Representative Vetter)	HFT	\$3,300,000		\$3,300,000	
1535	Indian Affairs Commission - Provides an appropriation to coordinate, implement, and evaluate the feather alert notice system (Representative Davis)	HJU	\$250,000		\$250,000	
1536	Department of Public Instruction - Provides an appropriation to implement a Native American history curriculum (Representative Davis)	HED	\$1,500,000		\$1,500,000	
1538	Agriculture Commissioner - Provides an appropriation from the environment and rangeland protection fund to create and administer a spay and neuter awareness grant program (Representative Novak)			\$1,000,000		\$1,000,000
1548	Department of Health and Human Services - Provides an appropriation from SIIF for a grant to an organization to construct a fitness center that will benefit the residents of the Life Skills and Transition Center (Representative Monson)			\$10,000,000		\$10,000,000
1549	Department of Corrections and Rehabilitation - Provides appropriations to administer correctional facility program grants and facilitate Native American re-entry programs (Representative Klemin)		\$1,525,000		\$1,525,000	
1553	Department of Public Instruction - Provides an appropriation from the Department of Public Instruction's operating fund to provide meals free of charge for all students enrolled in public or nonpublic schools (Representative Hager)			\$140,000,000		\$140,000,000
1557	Department of Water Resources - Provides an appropriation from the state water commissioner fund to reimburse residents for legal fees associated with watershed lawsuits (Representative Schatz)			\$221,993		\$221,993
1567	Department of Health and Human Services - Provides an appropriation to support the department's oral health program student rotations (Representative Schneider)		\$97,000		\$97,000	
1572	State Treasurer - Provides an appropriation to reimburse counties for repealed levy authority (Representative Hagert)	HFT	\$19,800,000		\$19,800,000	
1577	Department of Environmental Quality - Provides an appropriation from SIIF for wastewater infrastructure grants (Representative Mitskog)	HENR		\$50,000,000		\$50,000,000
1581	Department of Commerce - Provides an appropriation for tribal tourism grants (Representative Finley-DeVille)	HGVA	\$500,000		\$500,000	
1590	Bank of North Dakota - Provides an appropriation to fund and administer a student education services account pilot program (Representative Heinert)	HED	\$41,200,000		\$41,200,000	

			Appropriation		Effect on Ex	ect on Expenditures	
Bill No.	Agency - Description (Sponsor)	Committee	General Fund	Other Funds	General Fund	Other Funds	
1591	Agriculture Commissioner - Provides an appropriation for grants to county agriculture fair associations (Representative Ostlie)	HAG	\$3,000,000		\$3,000,000		
1600	Office of Management and Budget - Provides an appropriation for a grant to the University of North Dakota for an immigration law clinic (Representative O'Brien)		\$400,000		\$400,000		
1603	State Historical Society - Provides an appropriation to comply with the federal Native American Graves Protection and Repatriation Act (Representative Brown)	HGVA	\$5,000,000		\$5,000,000		
1604	Department of Public Instruction - Provides an appropriation for a new school building construction grant program (Representative Murphy)	HED	\$600,000,000		\$600,000,000		
1612	University of North Dakota - Provides an appropriation for planning, developing, establishing, and operating the North Dakota Center for Aerospace Medicine (Representative Bahl)		\$2,000,000		\$2,000,000		
1617	Department of Public Instruction - Provides an appropriation for infrastructure grants to tribal elementary schools (Representative Finley-DeVille)		\$100,000		\$100,000		
	Department of Public Instruction - Provides an appropriation for a tribal school infrastructure grant (Representative Finley-DeVille)	HED	\$1,387,256		\$1,387,256		
Total app	ropriations and effect on expenditures (Section B - House bills)		\$1,340,701,049	\$816,982,993	\$1,969,691,104	\$1,024,224,730	

SECTION C - SENATE BILLS - APPROPRIATION OR STATE FISCAL IMPACT

	SECTION C - SENATE BILLS -		Approp			xpenditures
Bill No.	Agency - Description (Sponsor)	Committee	General Fund	Other Funds	General Fund	Other Funds
2028	Department of Financial Institutions - Provides a continuing appropriation for the Department of Financial Institutions (Legislative Management) (Passed Senate)			(\$10,349,756) *		
2029	Judicial branch - Creates the Office of Guardianship and Conservatorship as a division under the Supreme Court and provides an appropriation to defray the expenses of the office (Legislative Management)	SJU	\$18,319,556		\$18,319,556	
2030	Multiple departments - Provides for the Office of Management and Budget to transfer \$200 million from the general fund to the housing incentive fund and for appropriations to the Housing Finance Agency for homeless grants (\$10 million) and a homelessness study (\$50,000), and to the Department of Public Instruction for grants for homeless liaison services (\$1 million) (Legislative Management)		\$211,050,000		\$211,050,000	
2031	Department of Health and Human Services - Requires nursing service agencies to obtain a license to operate issued by the department (Legislative Management)	SWD			\$240,737	
2033	Department of Health and Human Services - Creates a distressed ambulance service program to address ambulance services that are not complying with state or federal law or are likely to fail to respond to requests for service (Legislative Management)				\$209,842	
2034	North Dakota University System - Makes changes to ensure institutions with increasing enrollment do not receive reduced funding due to reductions in the credit completion factors (Legislative Management)	SED			\$1,864,757	
2036	Department of Health and Human Services - Provides an appropriation, including funding from federal funds, to implement and administer the juvenile fitness to proceed process (Legislative Management)	SAP	\$4,580,000	\$1,000,000	\$4,580,000	\$1,000,000
2037	Department of Health and Human Services - Allows individuals 10 years of age or older to be assessed for criminal responsibility due to mental disease or defect and imposes criminal responsibility and registration requirements for juvenile criminal offenses (Legislative Management)	SAP			\$350,328	
2066	Department of Corrections and Rehabilitation - Allows prison industries to sell prison industry-made products to state employees for personal use (Department of Corrections and Rehabilitation)					Cannot be determined
2082	Adjutant General - Allows the Director of the Homeland Security Division to set fees for the state hazardous chemical fee system, which are deposited in the state hazardous chemicals preparedness and response fund and increases grants to counties (Adjutant General)	SAP				\$291,150
	Multiple departments - Establishes in-state lodging reimbursement rate at the federal General Services Administration (GSA) rate rather than 90 percent of the GSA rate (Office of Management and Budget)				\$183,011	\$255,531

Bill No.	Agency - Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
2096	Department of Health and Human Services - Provides appropriations for building renovation costs at the State Hospital (\$5 million) and to provide regional acute psychiatric treatment services (\$100 million) (Senator Mathern)	SAP	\$105,000,000		\$105,000,000	
2097	Multiple departments - Provides for the Office of Management and Budget to transfer \$50 million from the general fund to the rural community endowment fund and provides for a \$5 million appropriation from the fund to the Department of Commerce for rural community endowment grants (Senator Mathern)	SAV	\$50,000,000	\$5,000,000	\$50,000,000	\$5,000,000
2106	Department of Water Resources - Removes the authority from water resource boards to fund weather modification operations (Senator Beard)	SENR				(\$443,690)
2113	Department of Health and Human Services - Requires the department rename the Human Service Centers as State-Operated Behavioral Health Clinics (Department of Health and Human Services)	SAP			\$300,000	
2120	Public Employees Retirement System - Transfers \$35.7 million from the strategic investment and improvements fund to the Highway Patrol Troopers' retirement system fund to increase the funded liability of the plan to 90 percent (Public Employees Retirement System)	SAP				\$35,700,000
2128	Department of Corrections and Rehabilitation - Removes the department's authority to house inmates in transitional facilities, requires eligible offenders to serve 85 percent of their sentence before being eligible for release, and imposes minimum mandatory sentences (Attorney General)	SJU			\$58,817,101	
2133	Department of Transportation - Requires the department to offer blackout license plates (Senator Roers)	STR				\$1,035,694
2138	Department of Health and Human Services - Provides an appropriation to increase grant funding to organizations that provide care to the elderly in rural areas of the state (Senator Weber)	SAP	\$250,000		\$250,000	
2142	State Treasurer - Creates the township road and bridge sustainability fund and provides funding for road and bridge infrastructure projects (Senator Wanzek)	STR				\$86,000,000
2143	State Treasurer - Increases the oil and gas tax revenue deposited in the state energy research center fund, which is appropriated based on a continuing appropriation (Senator Patten)	SAP				\$2,500,000
2147	North Dakota University System - Provides an appropriation for supplemental student financial assistance grants (Senator Sickler)	SED	\$12,200,000		\$12,200,000	

				Appropriation		Effect on Expenditures	
Bill No.	Agency - Description (Sponsor)	Committee	General Fund	Other Funds	General Fund	Other Funds	
2151	State Treasurer - Creates the county and township bridge fund and provides appropriations from the fund to the State Treasurer to provide county and township bridge repair and replacement grants (\$80 million) and to the Department of Transportation for county and township bridge repairs or replacements (\$20 million) (Senator Thomas)	SAP		\$100,000,000		\$100,000,000	
2160	Public Employees Retirement System - Requires active employees and non-Medicare retirees to use a non-grandfathered health plan (Senator Davison)	SHS			\$11,297,303	\$14,505,698	
2161	Barley Council - Increases the Barley Council assessment from 20 mills to 30 mills and the Wheat Commission assessment from 15 mills to 20 mills (Senator Kessel)	SAV				\$3,036,000	
2166	Tax Commissioner - Provides an appropriation to create a property tax information portal (Senator Myrdal)	SFT	\$5,000,000		\$5,000,000		
2170	North Dakota University System - Create an army forces reserve component scholarship program to provide full tuition scholarships to eligible reserve members (Senator Dever)				\$778,932		
2176	Governor - Creates a children's cabinet under the Governor and provides an appropriation to defray the expenses of the cabinet (Senator Axtman)	SHS	\$220,000		\$220,000		
2185	Parks and Recreation Department - Provides an appropriation for a grant to a local water resource district to replace the water and sewer infrastructure system servicing Lake Metigoshe State Park and surrounding areas (Senator Thomas)		\$1,000,000		\$1,000,000		
2190	Department of Health and Human Services - Requires the department to provide medical assistance benefits to assess and treat common behavioral problems (Senator Lee)	SHS			\$5,308,800	\$5,412,504	
2192	Department of Health and Human Services - Provides an appropriation for grants to reimburse community providers for obtaining and maintaining accreditation standards required by the department (Senator Lee)		\$240,000		\$240,000		
2194	Attorney General - Requires the Bureau of Criminal Investigation to accept digital fingerprints and provide record check results to the requesting agency within 4 days and provides an appropriation for equipment and other costs associated with the criminal history record checks (Senator Lee)		\$5,000,000		\$5,000,000		
2200	Department of Health and Human Services - Provides an appropriation to establish and implement a 988 crisis hotline program (Senator Hogan)	SIB	\$50,000		\$50,000		
2201	Tax Commissioner - Expands the primary residence credit to allow trusts, corporations, and passthrough entities to be eligible for the credit (Senator Weber)	SFT			\$2,000,000		

			Appropriation		Effect on Expenditures	
Bill No.	Agency - Description (Sponsor)	Committee	General Fund	Other Funds	General Fund	Other Funds
2212	North Dakota University System - Provides for the Office of Management and Budget to transfer \$65 million from the strategic investment and improvements fund to the university system capital building fund (Senator Sickler)					\$65,000,000
2213	Department of Public Instruction - Provides an appropriation for schools and regional education associations for kindergarten through grade eight mathematics curriculum and instruction improvements (Senator Schaible)	SED	\$1,200,000		\$1,200,000	
2218	Insurance Commissioner - Provides an appropriation from the strategic investment and improvements fund for a North Dakota Firefighter's Association grant (Senator Klein)			\$500,000		\$500,000
2225	Department of Commerce - Provides an appropriation from the strategic investment and improvements fund to provide housing for opportunity, mobility, and empowerment program grants to political subdivisions (Senator Bekkedahl)			\$50,000,000		\$50,000,000
2226	Commission on Legal Counsel for Indigents - Provides an appropriation for legal counsel services for incarcerated individuals at initial appearances (Senator Sickler)		\$615,734		\$615,734	
2228	Department of Commerce - Provides an appropriation for grants to preserve rural grocery stores and increase the availability of food access in the state (Senator Myrdal)		\$1,000,000		\$1,000,000	
2230	Secretary of State - Provides an appropriation to create and distribute objective and factual educational materials relating to measures placed on a statewide election ballot (Senator Myrdal)	SSLG	\$250,000		\$250,000	
2234	Department of Public Instruction - Provides an appropriation for competitive choice ready grants to school districts to assist high school students in meeting the requirements of the choice ready framework (Senator Davison)		\$2,000,000		\$2,000,000	
2239	Department of Labor and Human Rights - Creates an apprenticeship grant program and provides an appropriation the defray the expenses of administering the program (Senator Boschee)		\$1,100,000		\$1,100,000	
2246	Legislative Council - Provides an appropriation to contract with a consultant to study the feasibility and desirability of creating a regenerative grazing ranch in the state (Senator Mathern)		\$49,500		\$49,500	
2254	Department of Transportation - Provides an appropriation for grants to fixed route city transportation providers (Senator Boschee)	STR	\$15,000,000		\$15,000,000	
2256	North Dakota State University - Creates the research technology park fund and provides a continuing appropriation from the fund (Senator Sorvaag)	SED				\$20,000,000
	Department of Public Instruction - Provides an appropriation to pay contracts entered by the K-12 education coordination council (Senator Braunberger)	SED	\$250,000		\$250,000	

			Appropriation		Effect on Expenditures	
Bill No.	Agency - Description (Sponsor)	Committee	General Fund	Other Funds	General Fund	Other Funds
	Department of Public Instruction - Provides an appropriation for mastery framework training grants (Senator Braunberger)	SWD	\$500,000		\$500,000	
2265	Department of Veterans' Affairs - Provides an appropriation from the strategic investment and improvements fund for a grant to a nonprofit organization for the construction of a chapel and related infrastructure at a Veterans' National Cemetery in the state (Senator Meyer)			\$3,000,000		\$3,000,000
	Department of Health and Human Services - Requires the department determine rates for the care of residents of adult residential facilities and provides an appropriation to administer the rates (Senator Cleary)		\$2,200,000		\$2,200,000	
	Agriculture Commissioner - Creates a farm management program and provides an appropriation the defray the expenses of the program (Senator Kessel)		\$1,900,000		\$1,900,000	
	Department of Public Instruction - Creates a pilot program to provide annual stipends to kindergarten through third grade teachers who provide students foreign language instruction and provides an appropriation to defray the expenses of the program (Senator Luick)		\$25,000		\$25,000	
	University of North Dakota - Provides an appropriation for the construction of an addition to the School of Medicine and Health Sciences to create a health professions collaborative facility (Senator Erbele)		\$55,000,000	\$40,000,000	\$55,000,000	\$40,000,000
	Department of Public Instruction - Provides an appropriation for secure containers for the storage of students' personal electronic devices during the school day (Senator Wobbema)		\$1,890,000		\$1,890,000	
	Agriculture Commissioner - Provides for the Office of Management and Budget to transfer \$25 million to the agriculture diversification and development fund and allows the agriculture diversification and development committee to use up to 5 percent of funds available for administrative expenses (Senator Wanzek)		\$25,000,000		\$25,000,000	
	Industrial Commission - Creates the life science development fund, provides a continuing appropriation from the fund, transfers any balance in the bioscience innovation grant fund to the fund, and appropriates \$12 million to the fund (Senator Wanzek)		\$12,000,000		\$12,000,000	
	Department of Public Instruction - Provides an appropriation to implement human trafficking and exploitation prevention and awareness education (Senator Boehm)		\$48,000		\$48,000	
	Department of Commerce - Provides an appropriation to administer the Theodore Roosevelt National Park working group (Senator Boschee)	SSLG	\$50,000		\$50,000	
Total app	propriations and effect on expenditures (Section C - Senate bills)	Ĺ	\$532,987,790	\$199,500,000	\$614,338,601	\$432,792,887
Total app	Total appropriations and effect on expenditures (Section B - House bills)		1,340,701,049	816,982,993	1,969,691,104	1,024,224,730
Grand tot	tal appropriations and effect on expenditures (excluding bills reflected in budge	et status)	\$1,873,688,839	\$1,016,482,993	\$2,584,029,705	\$1,457,017,617