

FISCAL IMPACT REPORT

This report reflects floor action through Monday, January 13, 2025, which contain either a state revenue impact, an appropriation, or a state fiscal impact that is not included in state agency appropriation bills, unless indicated by an asterisk (*). An asterisk indicates the bill's fiscal impact is reflected in the budget status system.

SECTION A - STATE REVENUE IMPACT

Bill No.	Category - Description (Sponsor)	Committee	Effect on Revenues	
			General Fund	Other Funds
1100	Beginning balance - Provides an exemption to authorize the Department of Public Instruction to continue 2023-25 biennium funding for the free meal program into the 2025-27 biennium, resulting in a reduction in the general fund beginning balance (Representative Jonas)	HED	(\$2,000,000)	
1113	Departmental collections - Authorizes the Public Employees Retirement System to charge participating state employees for the cost of administering the deferred compensation plan (Public Employees Retirement System)	HGVA		\$900,000
1122	Departmental collections - Allows Rough Rider Industries to sell prison industry-made products to state officials and state employees for personal use (Representative Nelson)	HGVA	Cannot be determined	Cannot be determined
1123	Departmental collections - Increases fees charged by the Insurance Commissioner which are deposited in the insurance regulatory trust fund with any balance exceeding the limit transferred to the general fund (Insurance Commissioner)	HIBL	\$2,492,630	\$2,492,630 (\$2,492,630)
1126	Departmental collections - Increases license fees for cosmetologists, estheticians, and manicurists and creates a new license for advanced estheticians (State Board of Cosmetology)	HIBL		\$793,000
1139	Sales and use tax - Creates a sales tax exemption for items purchased by fire departments (Representative Pyle)	HFT	Cannot be determined	Cannot be determined
1150	Sales and use tax - Requires certain businesses to be closed and restricts the sale of certain items on Sunday mornings (Representative Heilman)	HIBL	Cannot be determined	Cannot be determined
1176	Legacy earnings fund allocation - Allocates funding to a newly created legacy property tax relief fund rather than the general fund and the strategic investment and improvements fund (SIIF) (Representative Nathe)	HFT	(\$86,699,104)	\$86,699,104
1184	Interest income - Allows for the investment of the general fund and other funds in digital assets and precious metals (Representative Toman)	HIBL	Cannot be determined	Cannot be determined
1197	SIIF transfer - Transfer from SIIF to a newly created jail improvement fund for grants to improve jail facilities (Representative Frelich)	HPS		\$50,000,000 (\$50,000,000)
1213	SIIF transfer - Transfer from SIIF to a newly created jail improvement revolving loan fund for loans to improve jail facilities (Representative Frelich)	HPS		\$200,000,000 (\$200,000,000)

Bill No.	Category - Description (Sponsor)	Committee	Effect on Revenues	
			General Fund	Other Funds
1265	SIIF transfer - Transfer from SIIF to a newly created advanced technology grant fund (Representative Christy)	HED		\$5,000,000 (\$5,000,000)
1332	SIIF transfer - Transfer from SIIF to the agriculture diversification and development fund (Representative Hagert)	HAG		\$30,000,000 (\$30,000,000)
1369	Foundation aid stabilization fund transfer - Transfer from the foundation aid stabilization fund to the school construction assistance revolving loan fund (Representative Heinert)	HED		\$100,000,000 (\$100,000,000)
2033	Departmental collections - Creates a distressed ambulance service program and requires ambulance service providers to reimburse the Department of Health and Human Services for costs related to the program (Legislative Management)	HHS		Cannot be determined
2051	Departmental collections - Increases the amount of various fees charged by the Private Investigative and Security Board (Private Investigative and Security Board)	SIB		\$217,480
2057	Departmental collections - Increases the amount of various court fees charged by the judicial branch (Supreme Court)	SJU	\$6,079,083	\$2,526,319
2066	Departmental collections - Allows Rough Rider Industries to sell prison industry-made products to state employees for personal use (Department of Corrections and Rehabilitation)	SIB	Cannot be determined	Cannot be determined
2082	Departmental collections - Increases fees charged by the Department of Emergency Services Division of Homeland Security for the state hazardous chemical fee system, which are deposited in the state hazardous chemicals preparedness and response fund (Adjutant General)	SENR		\$582,300
2093	Individual income tax - Expands an income tax deduction to reduce taxable income for benefits paid to the surviving spouse of a deceased qualified retired peace officer (Senator Larson)	SFT	Cannot be determined	Cannot be determined
2106	Departmental collections - Removes the authority for water resource boards to conduct weather modification activity and collect revenue from the activities resulting in a loss of state revenues for the Department of Water Resources weather modification cost-share program (Senator Beard)	SENR	(\$200)	(\$559,690)
2120	SIIF transfer - Transfer from SIIF to the Highway Patrol Troopers' retirement system fund (Public Employees Retirement System)	SSLG		\$35,700,000 (\$35,700,000)
2133	Motor vehicle excise tax - Requires the Department of Transportation to issue blackout license plates and to charge related fees (Senator Roers)	STR		\$3,648,645
2142	Motor vehicle excise tax - Allocates motor vehicle excise tax revenue to a newly created township road and bridge sustainability fund and increases allocations to the flexible transportation fund decreasing allocations to the general fund (Senator Wanzek)	STR	(\$173,630,202)	\$173,630,202
2143	Oil and gas tax collections - Increases the amount of oil and gas tax revenue deposited in the state energy research center fund resulting in a decrease in revenue deposited in SIIF (Senator Patten)	SENR		\$2,500,000 (\$2,500,000)

Bill No.	Category - Description (Sponsor)	Committee	Effect on Revenues	
			General Fund	Other Funds
2151	Legacy earnings fund transfer - Allocates funding to a newly created county and township bridge fund and a legacy earnings tax relief fund and removes allocations to the general fund and SIIF (Senator Thomas)	SAP	(\$311,699,104)	(\$86,699,103) \$398,398,207
Total effect on revenues (excluding bills reflected in budget status)			(\$565,456,897)	\$580,136,464

SECTION B - HOUSE BILLS - APPROPRIATION OR STATE FISCAL IMPACT

Bill No.	Agency - Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
1025	Legislative Council - Provides appropriations, including from grants and donations to conduct a study on the feasibility, siting, and deployment of advanced nuclear power plants (Legislative Management)	HENR	\$500,000	\$500,000	\$500,000	\$500,000
1026	Multiple departments - Changes the administration of the state bonding fund from the Insurance Commissioner to the Office of Management and Budget (Legislative Management)	HIBL			Cannot be determined	Cannot be determined
1027	Multiple departments - Changes the administration of the state fire and tornado fund from the Insurance Commissioner to the Office of Management and Budget (Legislative Management)	HIBL			Cannot be determined	Cannot be determined
1036	Department of Labor and Human Rights - Establishes a division of apprenticeship and provides an appropriation for salaries and benefits for 3 FTE positions to administer the division (Legislative Management)	HIBL	\$650,000		\$650,000	
1037	Multiple Agencies - Provides appropriations of \$750,000 each to the Agriculture Commissioner, Attorney General, Department of Transportation, Department of Health and Human Services, and Department of Career and Technical Education for uncrewed aircraft systems, autonomous vehicles, or other autonomous technologies (Legislative Management)	HAP	\$3,750,000		\$3,750,000	
1038	Department of Commerce - Provides appropriations from the strategic investment and improvements fund (SIIF) to administer an uncrewed aerial vehicle replacement program and the state radar data pathfinder program (Representative Nathe)	HAP		\$26,000,000		\$26,000,000
1066	Department of Health and Human Services - Increases the minimum wage paid under the senior community service employment program (Department of Health and Human Services)	HHS				\$213,038
1067	Department of Health and Human Services - Expands Medicaid coverage to children who are lawfully present in the United States but whose parents have not met the 5-year waiting period or obtained 40 qualifying quarters of Social Security coverage and increases the age limit for the Medicaid children's waivers (Department of Health and Human Services)	HHS			\$356,491	\$604,829
1100	Department of Public Instruction - Provides an exemption to continue funding provided during the 2023-25 biennium for free school meals to the 2025-27 biennium to reimburse school districts for delinquent meal debt (Representative Jonas)	HED			\$2,000,000	
1102	Attorney General - Provides an appropriation for 2 FTE positions and related expenses for cybercrime resources (Representative Murphy)	HAP	\$775,000		\$775,000	
1106	Department of Transportation - Provides an appropriation for transit program grants (Representative Monson)	HTR	\$2,000,000		\$2,000,000	

Bill No.	Agency - Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
1113	Public Employees Retirement System - Changes the funding source for the administration of the Public Employees Retirement System deferred compensation plan (Public Employees Retirement System)	HGVA				\$900,000
1114	Public Employees Retirement System - Limits the cost members can be charged for insulin and diabetic supplies (Public Employees Retirement System)	HGVA			\$365,130	\$468,825
1119	Department of Health and Human Services - Changes the child care licensing framework, including a reclassification to a newly expanded center classification (Department of Health and Human Services)	HHS			\$225,826	
1122	Department of Corrections and Rehabilitation - Allows state employees to purchase prison industries products and from state contracts (Representative Nelson)	HGVA				Cannot be determined
1128	Bank of North Dakota - Provides an appropriation for a revolving loan fund relating to higher education infrastructure (Representative Richter)	HED	\$25,000,000		\$25,000,000	
1129	Department of Public Instruction - Provides an appropriation to study student attendance and absenteeism in K-12 public schools (Representative Richter)	HED	\$1,250,000		\$1,250,000	
1130	Department of Public Instruction - Allows school districts an alternative method to calculate the in lieu of property tax contribution in the foundation aid formula (Representative Richter)	HED			\$48,341,253	
1143	Agriculture Commissioner - Provides an appropriation from SIIF for a food distribution facility grant program (Representative Pyle)	HAG		\$10,000,000		\$10,000,000
1146	Public Employees Retirement System - Reduces the number of employers that are responsible for paying the actuarially determined employer contribution of the main retirement system plan (Representative Lefor)	HGVA			\$637,356	\$677,514
1168	Department of Public Instruction - Decreases the amount school districts can levy on residential property by 60 mils and eliminates the deduction in the foundation aid formula (Representative Louser)	HFT			\$292,055,570	
1171	North Dakota University System - Provides an appropriation to the State Board of Higher Education for scholarships to students eligible for the law enforcement family scholarship (Representative Heinert)	HPS	\$5,000,000		\$5,000,000	
1176	Multiple departments - Provides appropriations to the legacy property tax relief fund and to the Tax Commissioner for the state reimbursement of the primary residence credit (Representative Nathe)	HFT	\$310,001,793	\$483,400,000	\$310,001,793	\$483,400,000
1179	North Dakota University System - Requires paid time off for faculty at public institutions of higher education (Representative Murphy)	HED			\$2,130,706	\$5,121,070
1182	Department of Transportation - Provides an appropriation from SIIF to provide a road project grant to Dickey County (Representative Brandenburg)	HTR		\$611,000		\$611,000

Bill No.	Agency - Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
1191	Department of Commerce - Provides an appropriation to create an office of entrepreneurship in the Department of Commerce (Representative Warrey)	HIBL	\$485,000		\$485,000	
1193	Attorney General - Provides an appropriation for a peace officer and correctional officer appreciation grant program (Representative Vetter)	HPS	\$8,450,000		\$8,450,000	
1199	Attorney General - Provides an appropriation for the missing indigenous people grant program (Representative Holle)	HGVA	\$250,000		\$250,000	
1205	Department of Health and Human Services - Provides an appropriation to purchase, install, and test newborn safety devices and implement a public awareness campaign (Representative Holle)	HHS	\$50,000		\$50,000	
1209	Attorney General - Provides an appropriation to contract for a comprehensive assessment of the state's vulnerabilities relating to security threats posed by foreign adversaries (Representative S. Olson)	HJU	\$3,200,000		\$3,200,000	
1214	Department of Public Instruction - Changes the transportation payment calculation for school districts (Representative Richter)	HED			\$17,500,000	
1221	North Dakota University System - Provides an appropriation to the State Board of Higher Education to award workforce education innovation funds to eligible institutions (Representative Schreiber-Beck)	HED	\$24,000,000		\$24,000,000	
1233	Office of Management and Budget - Provides an appropriation for state contingencies (Representative Lefor)	HGVA	\$750,000	\$70,000,000	\$750,000	\$70,000,000
1249	Multiple departments - Provides appropriations for autonomous technology grants to the Attorney General, Department of Career and Technical Education, Department of Health and Human Services, Agriculture Commissioner, and Department of Transportation (Representative Hagert)	HIBL	\$3,750,000		\$3,750,000	
1256	Parks and Recreation Department - Provides an appropriation for a grant to a rural community experiencing a significant population increase for a walking trail expansion project (Representative Grueneich)	HENR	\$75,000		\$75,000	
1264	State Historical Society - Provides an appropriation to construct a bridge at the Whitestone Hill State Historic Site (Representative Grueneich)	HGVA	\$75,000		\$75,000	
1265	Information Technology Department - Provides an appropriation from the advanced technology grant fund for the compute credits grant program (Representative Christy)	HED		\$5,000,000		\$5,000,000
1268	Department of Health and Human Services - Provides an appropriation for drug testing by the human service zones (Representative Rohr)	HHS	\$100,000		\$100,000	
1275	Industrial Commission - Provides an appropriation from SIIF for a natural gas supply infrastructure grant program (Representative Kiefert)	HENR		\$5,000,000		\$5,000,000
1285	Office of Management and Budget - Provides an appropriation for a transfer to the Teachers' Fund for Retirement (Representative Schatz)	HGVA	\$49,200,000		\$49,200,000	

Bill No.	Agency - Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
1329	State Treasurer - Provides an appropriation to establish and maintain a government spending database (Representative O'Brien)	HED	\$350,000		\$350,000	
1331	North Dakota State College of Science - Provides an appropriation from gifts, grants, donations, and other funds for an artificial turf playing surface (Representative Mitskog)	HED		\$1,750,000		\$1,750,000
1337	Department of Health and Human Services - Provides an appropriation for grants to counties for mental health and substance use disorder treatment services for incarcerated individuals (Representative K. Anderson)	HHS	\$10,000,000		\$10,000,000	
1362	Bank of North Dakota - Provides an appropriation to transfer funds to the housing development loan fund (Representative Hatlestad)	HIBL	\$10,000,000		\$10,000,000	
1381	Department of Public Instruction - Adjusts the local revenue deduction in the state school aid formula and provides an appropriation from SIIF for integrated formula payments to school districts (Representative Brandenburg)	HED		\$34,000,000		\$34,000,000
1425	Multiple departments - Provides appropriations to the Department of Corrections and Rehabilitation and the Department of Health and Human Services for a prosecution-led diversion supervision pilot program, a pretrial service programs cost-savings study, and treatment services for participants (Representative Klemin)	HJU	\$1,805,000		\$1,805,000	
1433	Department of Health and Human Services - Provides an appropriation to administer the dementia response program, the behavioral risk factor surveillance models, and for an FTE position (Representative Dobervich)	HHS	\$250,000		\$250,000	
Total appropriations and effect on expenditures (Section B - House bills)			\$461,716,793	\$636,261,000	\$825,329,125	\$644,246,276

SECTION C - SENATE BILLS - APPROPRIATION OR STATE FISCAL IMPACT

Bill No.	Agency - Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
2026	Attorney General - Requires the department to determine whether a foreign entity of concern is qualified to acquire real property in the state (Legislative Management)	SSLG			\$3,614,660	
2028	Department of Financial Institutions - Provides a continuing appropriation for the Department of Financial Institutions (Legislative Management) (Passed Senate)			(\$10,349,756) *		
2029	Judicial branch - Creates the Office of Guardianship and Conservatorship as a division under the Supreme Court and provides an appropriation to defray the expenses of the office (Legislative Management)	SJU	\$18,319,556		\$18,319,556	
2030	Multiple Agencies - Provides for the Office of Management and Budget to transfer \$200 million from the general fund to the housing incentive fund and for appropriations to the Housing Finance Agency for homeless grants (\$10 million) and a homelessness study (\$50,000), and to the Department of Public Instruction for grants for homeless liaison services (\$1 million) (Legislative Management)	SAP	\$211,050,000		\$211,050,000	
2031	Department of Health and Human Services - Requires nursing service agencies to obtain a license to operate issued by the department (Legislative Management)	SWD			\$240,737	
2033	Department of Health and Human Services - Creates a distressed ambulance service program to address ambulance services that are not complying with state or federal law or are likely to fail to respond to requests for service (Legislative Management)	SHS			\$209,842	
2034	North Dakota University System - Makes changes to ensure institutions with increasing enrollment do not receive reduced funding due to reductions in the credit completion factors (Legislative Management)	SED			\$1,864,757	
2036	Department of Health and Human Services - Provides an appropriation, including funding from federal funds, to implement and administer the juvenile fitness to proceed process (Legislative Management)	SJU	\$4,580,000	\$1,000,000	\$4,580,000	\$1,000,000
2037	Department of Health and Human Services - Allows individuals 10 years of age or older to be assessed for criminal responsibility due to mental disease or defect and imposes criminal responsibility and registration requirements for juvenile criminal offenses (Legislative Management)	SJU			\$350,328	
2066	Department of Corrections and Rehabilitation - Allows prison industries to sell prison industry-made products to state employees for personal use (Department of Corrections and Rehabilitation)	SIB				Cannot be determined
2082	Adjutant General - Allows the Director of the Homeland Security Division to set fees for the state hazardous chemical fee system, which are deposited in the state hazardous chemicals preparedness and response fund and increases grants to counties (Adjutant General)	SENR				\$291,150

Bill No.	Agency - Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
2084	Multiple agencies - Establishes in-state lodging reimbursement rate at the federal General Services Administration (GSA) rate rather than 90 percent of the GSA rate (Office of Management and Budget)	SSLG			\$183,011	\$255,531
2096	Department of Health and Human Services - Provides appropriations for building renovation costs at the State Hospital (\$5 million) and to provide regional acute psychiatric treatment services (\$100 million) (Senator Mathern)	SAP	\$105,000,000		\$105,000,000	
2097	Multiple agencies - Provides for the Office of Management and Budget to transfer \$50 million from the general fund to the rural community endowment fund and provides for a \$5 million appropriation from the fund to the Department of Commerce for rural community endowment grants (Senator Mathern)	SAV	\$50,000,000	\$5,000,000	\$50,000,000	\$5,000,000
2106	Department of Water Resources - Removes the authority from water resource boards to fund weather modification operations (Senator Beard)	SENR				(\$443,690)
2113	Department of Health and Human Services - Requires the department rename the Human Service Centers as State-Operated Behavioral Health Clinics (Department of Health and Human Services)	SHS			\$300,000	
2115	Department of Corrections and Rehabilitation - Allows children of female inmates at the Heart River Correctional Center to reside at the facility (Department of Corrections and Rehabilitation)	SJU			Cannot be determined	Cannot be determined
2120	Public Employee Retirement System - Transfers \$35.7 million from the strategic investment and improvements fund to the Highway Patrol Troopers' retirement system fund to increase the funded liability of the plan to 90 percent (Public Employees Retirement System)	SSLG				\$35,700,000
2128	Department of Corrections and Rehabilitation - Removes the department's authority to house inmates in transitional facilities, requires eligible offenders to serve 85 percent of their sentence before being eligible for release, and imposes minimum mandatory sentences (Attorney General)	SJU			\$58,817,101	
2133	Department of Transportation - Requires the department to offer blackout license plates (Senator Roers)	STR				\$1,035,694
2138	Department of Health and Human Services - Provides an appropriation to increase grant funding to organizations that provide care to the elderly in rural areas of the state (Senator Weber)	SHS	\$250,000		\$250,000	
2142	State Treasurer - Creates the township road and bridge sustainability fund and provides funding for road and bridge infrastructure projects (Senator Wanzek)	STR				\$86,000,000
2143	State Treasurer - Increases the oil and gas tax revenue deposited in the state energy research center fund, which is appropriated based on a continuing appropriation (Senator Patten)	SENR				\$2,500,000

Bill No.	Agency - Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
2147	North Dakota University System - Provides an appropriation for supplemental student financial assistance grants (Senator Sickler)	SED	\$12,200,000		\$12,200,000	
2151	State Treasurer - Creates the county and township bridge fund and provides appropriations from the fund to the State Treasurer to provide county and township bridge repair and replacement grants (\$80 million) and to the Department of Transportation for county and township bridge repairs or replacements (\$20 million) (Senator Thomas)	SAP		\$100,000,000		\$100,000,000
2160	Public Employees Retirement System - Requires active employees and non-Medicare retirees to use a non-grandfathered health plan (Senator Davison)	SHS			\$11,297,303	\$14,505,698
2166	Tax Commissioner - Provides an appropriation to create a property tax information portal (Senator Myrdal)	SFT	\$5,000,000		\$5,000,000	
2176	Governor - Creates a children's cabinet under the Governor and provides an appropriation to defray the expenses of the cabinet (Senator Axtman)	SED	\$220,000		\$220,000	
2185	Parks and Recreation Department - Provides an appropriation for a grant to a local water resource district to replace the water and sewer infrastructure system servicing Lake Metigoshe State Park and surrounding areas (Senator Thomas)	SAP	\$1,000,000		\$1,000,000	
Total appropriations and effect on expenditures (Section C - Senate bills)			\$407,619,556	\$106,000,000	\$484,497,295	\$245,844,383
Total appropriations and effect on expenditures (Section B - House bills)			461,716,793	636,261,000	825,329,125	644,246,276
Grand total appropriations and effect on expenditures (excluding bills reflected in budget status)			\$869,336,349	\$742,261,000	\$1,309,826,420	\$890,090,659