

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2029 - Funding Summary**

	Base Budget	Final Legislative Action	Comparison to Base Budget
Guardianship and conservatorship			
Guardianship and conservatorship			
Total all funds	\$0	\$0	\$0
Less estimated income	0	0	0
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Office of Guardianship Guardianship and conservatorship		\$1,200,000	\$1,200,000
Total all funds	\$0	\$1,200,000	\$1,200,000
Less estimated income	0	0	0
General fund	\$0	\$1,200,000	\$1,200,000
FTE	0.00	8.00	8.00
Bill total			
Total all funds	\$0	\$1,200,000	\$1,200,000
Less estimated income	0	0	0
General fund	\$0	\$1,200,000	\$1,200,000
FTE	0.00	8.00	8.00

**Senate Bill No. 2029 - Guardianship and Conservatorship - Senate Action**

This bill appropriates \$15,246,400 from the general fund to the judicial branch to provide funding for guardianship program services in a newly created Office of Guardianship and Conservatorship under the judicial branch. Similar funding is included in the base budgets of the Office of Management and Budget and the Department of Health and Human Services.

**Senate Bill No. 2029 - Guardianship and Conservatorship - House Action**

	Base Budget	Senate Version	House Changes	House Version
Guardianship and conservatorship		\$15,246,400	(\$14,046,400)	\$1,200,000
Total all funds	\$0	\$15,246,400	(\$14,046,400)	\$1,200,000
Less estimated income	0	0	0	0
General fund	\$0	\$15,246,400	(\$14,046,400)	\$1,200,000
FTE	0.00	0.00	4.00	4.00

## Department 184 - Guardianship and Conservatorship - Detail of House Changes

	Adds Funding for New FTE Positions <sup>1</sup>	Removes Funding for Guardianship Grants <sup>2</sup>	Total House Changes
Guardianship and conservatorship	\$1,200,000	(\$15,246,400)	(\$14,046,400)
Total all funds	\$1,200,000	(\$15,246,400)	(\$14,046,400)
Less estimated income	0	0	0
General fund	\$1,200,000	(\$15,246,400)	(\$14,046,400)
FTE	4.00	0.00	4.00

<sup>1</sup> Funding of \$1.2 million from the general fund is added by the House for operations and salary costs relating to 4 new FTE positions for the newly created Office of Guardianship and Conservatorship, including an executive director, court monitor, account analyst, and administrative assistant. The Senate included 4 new FTE positions and related funding for guardianship and conservatorship in the judicial branch budget.

<sup>2</sup> Funding of \$15,246,400 for grants currently administered by the Office of Management and Budget and the Department of Health and Human Services is removed from the newly created Office of Guardianship and Conservatorship by the House.

## Senate Bill No. 2029 - Other Changes - House Action

This amendment establishes a new Office of Guardianship and Conservatorship outside of the judicial branch and provides for the transfer of any remaining guardianship and conservatorship funding and FTE positions from the judicial branch, Office of Management and Budget, and Department of Health and Human Services to the newly created Office of Guardianship and Conservatorship on April 1, 2026.

## Senate Bill No. 2029 - Guardianship and Conservatorship - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Guardianship and conservatorship		\$15,246,400	(\$15,246,400)		\$1,200,000	(\$1,200,000)
Total all funds	\$0	\$15,246,400	(\$15,246,400)	\$0	\$1,200,000	(\$1,200,000)
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$15,246,400	(\$15,246,400)	\$0	\$1,200,000	(\$1,200,000)
FTE	0.00	0.00	0.00	0.00	4.00	(4.00)

## Department 184 - Guardianship and Conservatorship - Detail of Conference Committee Changes

	Removes Funding for Guardianship Grants <sup>1</sup>	Total Conference Committee Changes
Guardianship and conservatorship	(\$15,246,400)	(\$15,246,400)
Total all funds	(\$15,246,400)	(\$15,246,400)
Less estimated income	0	0
General fund	(\$15,246,400)	(\$15,246,400)
FTE	0.00	0.00

<sup>1</sup> Funding of \$15,246,400 for grants currently administered by the Office of Management and Budget and the Department of Health and Human Services is removed from the newly created Office of Guardianship and Conservatorship by the House.

**Senate Bill No. 2029 - Office of Guardianship - Conference Committee Action**

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Guardianship and conservatorship			\$1,200,000	\$1,200,000		\$1,200,000
Total all funds	\$0	\$0	\$1,200,000	\$1,200,000	\$0	\$1,200,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$1,200,000	\$1,200,000	\$0	\$1,200,000
FTE	0.00	4.00	4.00	8.00	4.00	4.00

**Department 315 - Office of Guardianship - Detail of Conference Committee Changes**

	Adds Funding for New FTE Positions <sup>1</sup>	Total Conference Committee Changes
Guardianship and conservatorship	\$1,200,000	\$1,200,000
Total all funds	\$1,200,000	\$1,200,000
Less estimated income	0	0
General fund	\$1,200,000	\$1,200,000
FTE	4.00	4.00

<sup>1</sup> Funding of \$1.2 million from the general fund is added by the Conference Committee for operations and salary costs relating to 4 new FTE positions for the newly created Office of Guardianship and Conservatorship, including an executive director, court monitor, account analyst, and administrative assistant, the same as the House. The Senate included 4 new FTE positions and related funding for guardianship and conservatorship in the judicial branch budget.

**Senate Bill No. 2029 - Other Changes - Conference Committee Action**

This amendment establishes a new Office of Guardianship and Conservatorship outside of the judicial branch and provides for the transfer of any remaining guardianship and conservatorship funding and FTE positions from the judicial branch, Office of Management and Budget, and Department of Health and Human Services to the newly created Office of Guardianship and Conservatorship on April 1, 2026.