



Lake Region State College
Department No. 228
2025 Senate Bill No. 2003

REVISED EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM

Budget Summary

	FTE Positions	General Fund	Other Funds	Total
Burgum budget recommendation	115.15	\$15,174,809	\$27,532,768	\$42,707,577
Revisions - Increase (decrease)	0.00	(110,796)	0	(110,796)
Armstrong budget recommendation	115.15	\$15,064,013	\$27,532,768	\$42,596,781
Base level	120.59	15,674,803	26,601,597	42,276,400
Increase (decrease)	(5.44)	(\$610,790)	\$931,171	\$320,381
Percentage increase (decrease)	(4.5%)	(3.9%)	3.5%	0.8%

NOTE:

Additional information on the revised executive budget recommendation is attached as an appendix.

Selected Highlights

- Adjusts funding to reflect credits completed during the 2021-23 biennium
- ***Increases base rates in the higher education funding formula to provide a 9 percent inflationary increase to provide funding for salary and health insurance increases, to continue targeted market equity and employer retirement contribution funding appropriated for the 2023-25 biennium, and other adjustments***

Deficiency Appropriations

There are no deficiency appropriations for this entity.

Significant Audit Findings

There are no significant audit findings for this entity.

Major Related Legislation

House Bill No. 1179 - Faculty accrued leave - Requires institutions under the control of the State Board of Higher Education to provide accrued leave to faculty with 12-month contracts.

Senate Bill No. 2034 - Higher education funding formula - Ensures institutions with increasing enrollment do not receive reduced funding due to reductions in the credit completion factor and increases funding relating to credits completed in wind energy technology and law enforcement programs.

NOTE:

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



North Dakota University System Institutions - Budget No. 227-243 Agency Worksheet - Senate Bill No. 2003

	Armstrong Executive Budget			
	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	6,414.08	\$672,612,321	\$1,981,340,178	\$2,653,952,499
2025-27 Ongoing Funding Changes				
FTE adjustment pursuant to Section 39 of House Bill No. 1003 (2023)	116.74			\$0
Salary increase			\$45,570,807	45,570,807
Health insurance increase			27,427,105	27,427,105
Adjusts funding to reflect 2021-23 biennium credits		(\$9,494,628)		(9,494,628)
Removes targeted equity and employer retirement pool funding		(17,741,128)		(17,741,128)
Increases base rates by 9 percent		56,662,285		56,662,285
Adds special fund authority for information technology rate adjustment			409,159	409,159
Total ongoing funding changes	116.74	\$29,426,529	\$73,407,071	\$102,833,600
One-Time Funding Items				
2023-25 biennium equalization reductions restoration		\$3,621,578		\$3,621,578
NDSU wrestling facility (local funds)			\$13,000,000	13,000,000
DSU Woods Hall (revenue bond proceeds)			5,000,000	5,000,000
MaSU Old Main renovation (SIIF)			34,924,814	34,924,814
MiSU Student Center renovation (revenue bond proceeds)			3,100,000	3,100,000
Total one-time funding changes	0.00	\$3,621,578	\$56,024,814	\$59,646,392
Total Changes to Base Level Funding	116.74	\$33,048,107	\$129,431,885	\$162,479,992
2025-27 Total Funding	6,530.82	\$705,660,428	\$2,110,772,063	\$2,816,432,491

Federal funds included in other funds

\$0

Total ongoing changes - Percentage of base level

1.8%

4.4%

3.7%

3.9%

Total changes - Percentage of base level

1.8%

4.9%

6.5%

6.1%