

**University of North Dakota
Budget No. 230
House Bill No. 1625**

	FTE Positions	General Fund	Other Funds	Total
2025-27 legislative appropriations - Regular session	2,191.95	\$195,070,460	\$960,608,202	\$1,155,678,662
2025-27 legislative appropriations - January 2026 special session	0.00	0	4,000,000	4,000,000
Total 2025-27 legislative appropriations	2,191.95	\$195,070,460	\$964,608,202	\$1,159,678,662
2025-27 base budget	2,060.56	184,155,380	790,481,856	974,637,236
Legislative increase (decrease) to base budget	131.39	\$10,915,080	\$174,126,346	\$185,041,426

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE JANUARY 2026 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added special fund authority for capital improvements to the Ray Richards Golf Course from funding derived from the sale of golf course property, donations, and other local funds			\$4,000,000	\$4,000,000
Total	<u>0.00</u>	<u>\$0</u>	<u>\$4,000,000</u>	<u>\$4,000,000</u>

Sections for Other Changes/Related Legislation Affecting the Agency

University of North Dakota land sale proceeds - Section 1 amends North Dakota Century Code Section 15-10-64 to allow the University of North Dakota to use proceeds of the sale of land on which the Ray Richards Golf Course is located for improvements to the Ray Richards Golf Course or for the direct benefit of the University of North Dakota men's and women's varsity golf programs.