

University of North Dakota School of Medicine and Health Sciences
 Budget No. 232
 Senate Bill No. 2003

	FTE Positions	General Fund	Other Funds	Total
2025-27 legislative appropriations	529.06	\$95,870,158	\$174,018,316	\$269,888,474
2025-27 base budget	488.83	82,831,276	168,241,842	251,073,118
Legislative increase (decrease) to base budget	40.23	\$13,038,882	\$5,776,474	\$18,815,356

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2025-27 legislative appropriations	\$95,870,158	\$0	\$95,870,158
2023-25 legislative appropriations	82,831,276	0	82,831,276
2025-27 legislative increase (decrease) to 2023-25 appropriations	\$13,038,882	\$0	\$13,038,882
Percentage increase (decrease) to 2023-25 appropriations	15.7%	N/A	15.7%

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted FTE positions pursuant to Section 39 of House Bill No. 1003 (2023)	40.23			
Added special fund authority to provide employee salary increases of 3 percent on July 1, 2025, and 3 percent on July 1, 2026			\$3,922,466	\$3,922,466
Added special fund authority for employee health insurance premiums to reflect a revised premium estimate of \$1,893 per month			1,833,657	1,833,657
Added special fund authority for information technology rate adjustments			20,351	20,351
Adjusted funding distributed through the higher education funding formula to reflect changes in completed student credit-hours		\$8,130,500		8,130,500

Added funding to equalize the higher education funding formula base rates to the highest calculated rate for each institutional group. This funding is intended to be used for the simulation in motion - North Dakota (SIM-ND) program at the School of Medicine and Health Sciences.		1,627,434		1,627,434
Added funding for a 4 percent inflationary increase in the higher education funding formula base rates		3,280,948		3,280,948
Total	<u>40.23</u>	<u>\$13,038,882</u>	<u>\$5,776,474</u>	<u>\$18,815,356</u>

FTE Changes

The Legislative Assembly approved 529.06 FTE positions for the University of North Dakota (UND) School of Medicine and Health Sciences for the 2025-27 biennium, an increase of 40.23 FTE positions from the 2023-25 biennium authorized level of 488.83 FTE positions. The 40.23 FTE positions were added pursuant to Section 39 of House Bill No. 1003 (2023), which authorized the State Board of Higher Education to adjust FTE positions at institutions under its control. Section 39 of Senate Bill No. 2003 (2025) continues the authorization of the board to adjust positions at institutions under its control during the 2025-27 biennium.

Other Sections in Senate Bill No. 2003

Additional funds appropriation authority - Section 3 appropriates any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities.

Community health trust fund - Section 6 identifies \$5 million for the UND allied health facility project is from the community health trust fund.

Higher education challenge grants - Sections 17 through 20 adjust the higher education challenge grant statutory provisions and provide for the distribution of up to \$24.76 million of grant funds to eligible institutions.

Higher education funding formula - Sections 25, 26, 27, and 49 adjust the higher education funding formula for credit weighting and credit completion factor changes, to continue targeted market equity and retirement contribution pool funding, to restore 2023-25 biennium equalization reductions, to equalize calculated base rates, and to provide a 4 percent inflationary increase.

Carryover authority - Section 30 continues the authorization through July 31, 2027, for entities under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium.

Hyperbaric oxygen therapy - Section 36 provides for the UND School of Medicine and Health Sciences hyperbaric oxygen therapy chambers to be granted to health care providers in the state.

FTE positions - Section 39 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.

UND School of Medicine and Health Sciences - Student residency - Section 44 directs UND to develop and implement student recruitment and acceptance strategies to increase resident medical student enrollment at the School of Medicine and Health Sciences and in the physician assistant program.

UND allied health facility expansion - Section 50 provides legislative intent to express support for the completion of the allied health facility expansion project at UND School of Medicine and Health Sciences.

Related Legislation

House Bill No. 1612 - This bill appropriates \$500,000, including \$250,000 from the community health trust fund and \$250,000 from federal funds or other sources, to UND to plan, develop, establish, and operate the North Dakota Center for Aerospace Medicine.

Senate Bill No. 2013 - This bill provides distributions to University System institutions from permanent funds established for the benefit of the institutions as follows:

Institution	2023-25 Distribution	2025-27 Distribution	Increase (Decrease)
North Dakota State University	\$7,648,000	\$8,770,000	\$1,122,000
University of North Dakota	5,986,000	6,948,000	962,000
North Dakota State College of Science	2,259,700	2,570,284	310,584
Valley City State University	1,354,000	1,566,000	212,000
Mayville State University	894,000	1,102,000	208,000
Dakota College at Bottineau	343,700	406,284	62,584
Dickinson State University	343,700	406,284	62,584
Minot State University	343,700	406,284	62,584
Total	\$19,172,800	\$22,175,136	\$3,002,336