



**North Dakota State College of Science**  
**Department No. 238**  
**2025 Senate Bill No. 2003**

**REVISED EXECUTIVE BUDGET RECOMMENDATION**  
**2025-27 BIENNIUM**

**Budget Summary**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Burgum budget recommendation	326.54	\$45,065,883	\$65,918,675	\$110,984,558
Revisions - Increase (decrease)	0.00	(411,984)	0	(411,984)
<b>Armstrong budget recommendation</b>	<b>326.54</b>	<b>\$44,653,899</b>	<b>\$65,918,675</b>	<b>\$110,572,574</b>
Base level	313.95	39,857,537	63,645,097	103,502,634
Increase (decrease)	12.59	\$4,796,362	\$2,273,578	\$7,069,940
Percentage increase (decrease)	4.0%	12.0%	3.6%	6.8%

**NOTE:**

Additional information on the revised executive budget recommendation is attached as an appendix.

**Selected Highlights**

- Adjusts funding to reflect credits completed during the 2021-23 biennium
- ***Increases base rates in the higher education funding formula to provide a 9 percent inflationary increase to provide funding for salary and health insurance increases, to continue targeted market equity and employer retirement contribution funding appropriated for the 2023-25 biennium, and other adjustments***

**Deficiency Appropriations**

There are no deficiency appropriations for this entity.

**Significant Audit Findings**

There are no significant audit findings for this entity.

**Major Related Legislation**

**House Bill No. 1179 - Faculty accrued leave** - Requires institutions under the control of the State Board of Higher Education to provide accrued leave to faculty with 12-month contracts.

**House Bill No. 1331 - North Dakota State College of Science capital project** - Appropriates \$1.75 million from other funds to the North Dakota State College of Science to construct an artificial turf playing surface.

**Senate Bill No. 2013 - Permanent funds distributions** - Provides distributions to University System institutions from permanent funds established for the benefit of the institutions as follows:

<b>Institution</b>	<b>2023-25 Distribution</b>	<b>2025-27 Distribution</b>	<b>Increase (Decrease)</b>
North Dakota State University	\$7,648,000	\$8,770,000	\$1,122,000
University of North Dakota	5,986,000	6,948,000	962,000
North Dakota State College of Science	2,259,700	2,570,284	310,584
Valley City State University	1,354,000	1,566,000	212,000
Mayville State University	894,000	1,102,000	208,000
Dakota College at Bottineau	343,700	406,284	62,584
Dickinson State University	343,700	406,284	62,584
Minot State University	343,700	406,284	62,584
<b>Total</b>	<b>\$19,172,800</b>	<b>\$22,175,136</b>	<b>\$3,002,336</b>

**NOTE:**

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



## North Dakota University System Institutions - Budget No. 227-243 Agency Worksheet - Senate Bill No. 2003

	Armstrong Executive Budget			
	FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>	6,414.08	\$672,612,321	\$1,981,340,178	\$2,653,952,499
<b>2025-27 Ongoing Funding Changes</b>				
FTE adjustment pursuant to Section 39 of House Bill No. 1003 (2023)	116.74			\$0
Salary increase			\$45,570,807	45,570,807
Health insurance increase			27,427,105	27,427,105
Adjusts funding to reflect 2021-23 biennium credits		(\$9,494,628)		(9,494,628)
Removes targeted equity and employer retirement pool funding		(17,741,128)		(17,741,128)
Increases base rates by 9 percent		56,662,285		56,662,285
Adds special fund authority for information technology rate adjustment			409,159	409,159
<b>Total ongoing funding changes</b>	<b>116.74</b>	<b>\$29,426,529</b>	<b>\$73,407,071</b>	<b>\$102,833,600</b>
<b>One-Time Funding Items</b>				
2023-25 biennium equalization reductions restoration		\$3,621,578		\$3,621,578
NDSU wrestling facility (local funds)			\$13,000,000	13,000,000
DSU Woods Hall (revenue bond proceeds)			5,000,000	5,000,000
MaSU Old Main renovation (SIIF)			34,924,814	34,924,814
MiSU Student Center renovation (revenue bond proceeds)			3,100,000	3,100,000
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$3,621,578</b>	<b>\$56,024,814</b>	<b>\$59,646,392</b>
<b>Total Changes to Base Level Funding</b>	<b>116.74</b>	<b>\$33,048,107</b>	<b>\$129,431,885</b>	<b>\$162,479,992</b>
<b>2025-27 Total Funding</b>	<b>6,530.82</b>	<b>\$705,660,428</b>	<b>\$2,110,772,063</b>	<b>\$2,816,432,491</b>

Federal funds included in other funds

\$0

Total ongoing changes - Percentage of base level

1.8%

4.4%

3.7%

3.9%

Total changes - Percentage of base level

1.8%

4.9%

6.5%

6.1%