

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2399 - Funding Summary**

	Base Budget	Final Legislative Action	Comparison to Base Budget
Department of Health and Human Services Residential treatment reimbursement		\$1,307,174	\$1,307,174
Total all funds	\$0	\$1,307,174	\$1,307,174
Less estimated income	0	660,025	660,025
General fund	\$0	\$647,149	\$647,149
FTE	0.00	0.00	0.00
Bill total			
Total all funds	\$0	\$1,307,174	\$1,307,174
Less estimated income	0	660,025	660,025
General fund	\$0	\$647,149	\$647,149
FTE	0.00	0.00	0.00

Senate Bill No. 2399 - Department of Health and Human Services - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Residential treatment reimbursement			\$1,307,174	\$1,307,174		\$1,307,174
Total all funds	\$0	\$0	\$1,307,174	\$1,307,174	\$0	\$1,307,174
Less estimated income	0	0	660,025	660,025	0	660,025
General fund	\$0	\$0	\$647,149	\$647,149	\$0	\$647,149
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 325 - Department of Health and Human Services - Detail of Conference Committee Changes

	Adds Funding for Residential Treatment Reimbursement ¹	Total Conference Committee Changes
Residential treatment reimbursement	\$1,307,174	\$1,307,174
Total all funds	\$1,307,174	\$1,307,174
Less estimated income	660,025	660,025
General fund	\$647,149	\$647,149
FTE	0.00	0.00

¹ Ongoing funding of \$1,307,174, including \$647,149 from the general fund and \$660,025 from other funds, is added by the Conference Committee for psychiatric residential treatment facility reimbursement. Neither the House nor the Senate included an appropriation in this bill for psychiatric residential treatment facility reimbursement.