

Mayville State University
Budget No. 240
Senate Bill No. 2003

	FTE Positions	General Fund	Other Funds	Total
2025-27 legislative appropriations	226.92	\$23,242,591	\$71,136,306	\$94,378,897
2025-27 base budget	226.92	22,278,396	34,375,971	56,654,367
Legislative increase (decrease) to base budget	0.00	\$964,195	\$36,760,335	\$37,724,530

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2025-27 legislative appropriations	\$22,742,591	\$500,000	\$23,242,591
2023-25 legislative appropriations	22,278,396	1,750,000	24,028,396
2025-27 legislative increase (decrease) to 2023-25 appropriations	\$464,195	(\$1,250,000)	(\$785,805)
Percentage increase (decrease) to 2023-25 appropriations	2.1%	(71.4%)	(3.3%)

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added special fund authority to provide employee salary increases of 3 percent on July 1, 2025, and 3 percent on July 1, 2026			\$953,775	\$953,775
Added special fund authority for employee health insurance premiums to reflect a revised premium estimate of \$1,893 per month			874,609	874,609
Added special fund authority for information technology rate adjustments			7,137	7,137
Adjusted funding distributed through the higher education funding formula to reflect changes in completed student credit-hours		(\$544,429)		(544,429)
Added funding to equalize the higher education funding formula base rates to the highest calculated rate for each institutional group		134,559		134,559

Added funding for a 4 percent inflationary increase in the higher education funding formula base rates	874,065	874,065
Added one-time funding from the strategic investment and improvements fund (SIIF) for the Old Main renovation project	34,924,814	34,924,814
Added one-time funding for a nursing simulation laboratory	500,000	500,000
Total	0.00	\$964,195
		\$36,760,335
		\$37,724,530

FTE Changes

The Legislative Assembly approved 226.92 FTE positions for Mayville State University for the 2025-27 biennium, the same number of FTE positions authorized for the 2023-25 biennium. Section 39 of Senate Bill No. 2003 (2025) authorizes the State Board of Higher Education to adjust positions at institutions under its control during the 2025-27 biennium.

One-Time Funding

The following is a summary of one-time funding items for Mayville State University for the 2025-27 biennium:

	General Fund	Other Funds	Total
Old Main renovation (SIIF)		\$34,924,814	\$34,924,814
Nursing simulation laboratory	\$500,000		500,000
Total	\$500,000	\$34,924,814	\$35,424,814

Other Sections in Senate Bill No. 2003

Additional funds appropriation authority - Section 3 appropriates any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities.

Extraordinary repairs matching funds - Section 4 requires institutions to match extraordinary repairs funding on a dollar-for-dollar basis using operations or other funding, except for the University of North Dakota (UND) and North Dakota State University (NDSU), which must match \$2 to \$1.

Strategic investment and improvements fund - Section 5 identifies \$170,006,814 for various University System projects and programs is from SIIF.

Capital building fund program - Sections 10 and 11 provide for the continuation of the capital building fund program, including a transfer of \$26.5 million from SIIF to the University System capital building fund and the authorization to use money in the fund for new capital projects. Section 28 reduces the matching fund requirements for Tier III to dollar for dollar, excluding UND and NDSU which must continue to provide \$2 of matching funds for each \$1 from the University System capital building fund.

Project management oversight - Section 12 requires capital projects authorized by the State Board of Higher Education to have adequate project oversight by an institution official or representative of an external entity.

Higher education challenge grants - Sections 17 through 20 adjust the higher education challenge grant statutory provisions and provide for the distribution of up to \$24.76 million of grant funds to eligible institutions.

Workforce education innovation program - Section 21 limits the \$10 million for workforce education innovation grants to University System institutions, excluding UND and NDSU, and provides for a \$1.5 million limit per institution.

Higher education funding formula - Sections 25, 26, 27, and 49 adjust the higher education funding formula for credit weighting and credit completion factor changes, to continue targeted market equity and retirement contribution pool funding, to restore 2023-25 biennium equalization reductions, to equalize calculated base rates, and to provide a 4 percent inflationary increase.

Carryover authority - Section 30 continues the authorization through July 31, 2027, for entities under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium.

Transfer authority - Section 38 provides that the State Board of Higher Education may transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.

FTE positions - Section 39 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.

Exemptions - Section 40 authorizes the continuation of unspent appropriation authority for certain projects and programs into the 2025-27 biennium.

Related Legislation

Senate Bill No. 2013 - This bill provides distributions to University System institutions from permanent funds established for the benefit of the institutions as follows:

Institution	2023-25 Distribution	2025-27 Distribution	Increase (Decrease)
North Dakota State University	\$7,648,000	\$8,770,000	\$1,122,000
University of North Dakota	5,986,000	6,948,000	962,000
North Dakota State College of Science	2,259,700	2,570,284	310,584
Valley City State University	1,354,000	1,566,000	212,000
Mayville State University	894,000	1,102,000	208,000
Dakota College at Bottineau	343,700	406,284	62,584
Dickinson State University	343,700	406,284	62,584
Minot State University	343,700	406,284	62,584
Total	\$19,172,800	\$22,175,136	\$3,002,336

Senate Bill No. 2147 - This bill adjusts eligibility for the career builders scholarship and loan repayment programs and appropriates \$2 million for supplemental student financial assistance grants.