Minot State University
Budget No. 241
Senate Bill No. 2003

	FTE Positions	General Fund	Other Funds	Total
2025-27 legislative appropriations	**421.16**	**$59,194,211**	**$90,983,638**	**$150,177,849**
2025-27 base budget	423.63	48,965,243	68,644,425	117,609,668
Legislative increase (decrease) to base budget	(2.47)	$10,228,968	$22,339,213	$32,568,181

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2025-27 legislative appropriations	**$49,559,211**	**$9,635,000**	**$59,194,211**
2023-25 legislative appropriations	48,965,243	1,600,000	50,565,243
2025-27 legislative increase (decrease) to 2023-25 appropriations	$593,968	$8,035,000	$8,628,968
Percentage increase (decrease) to 2023-25 appropriations	1.2%	502.2%	17.1%

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted FTE positions pursuant to Section 39 of House Bill No. 1003 (2023)	(2.47)			
Added special fund authority to provide employee salary increases of 3 percent on July 1, 2025, and 3 percent on July 1, 2026			$2,131,269	$2,131,269
Added special fund authority for employee health insurance premiums to reflect a revised premium estimate of $1,893 per month			1,459,686	1,459,686
Added special fund authority for information technology rate adjustments			16,258	16,258
Adjusted funding distributed through the higher education funding formula to reflect changes in completed student credit-hours		($1,578,812)		(1,578,812)

Restored funding reduced during the 2023-25 biennium due to the averaging of base rates in the higher education funding formula		268,554		268,554
Added funding for a 4 percent inflationary increase in the higher education funding formula base rates		1,904,226		1,904,226
Added **one-time funding** from revenue bond proceeds for a Student Center renovation project			3,100,000	3,100,000
Added **one-time funding** from the strategic investment and improvements fund (SIIF) for academic facilities projects			8,132,000	8,132,000
Added **one-time funding** for the advancing students toward education and employment program		500,000		500,000
Added **one-time funding** from local funds for a track project			3,000,000	3,000,000
Added **one-time funding**, including from local funds and the University System capital building fund, for the regional health sciences institute		8,500,000	4,500,000	13,000,000
Added **one-time funding** for the Dakota Hall demolition		635,000		635,000
Total	(2.47)	$10,228,968	$22,339,213	$32,568,181

FTE Changes

The Legislative Assembly approved 421.16 FTE positions for Minot State University (MiSU) for the 2025-27 biennium, a decrease of 2.47 FTE positions from the 2023-25 biennium authorized level of 423.63 FTE positions. The 2.47 FTE positions were removed pursuant to Section 39 of House Bill No. 1003 (2023), which authorized the State Board of Higher Education to adjust FTE positions at institutions under its control. Section 39 of Senate Bill No. 2003 (2025) continues the authorization of the board to adjust positions at institutions under its control during the 2025-27 biennium.

One-Time Funding

The following is a summary of one-time funding items for MiSU for the 2025-27 biennium:

	General Fund	Other Funds	Total
Student Center renovation (revenue bond proceeds)		$3,100,000	$3,100,000
Academic facilities projects (SIIF)		8,132,000	8,132,000
Advancing students toward education and employment program	$500,000		500,000
Track project (local funds)		3,000,000	3,000,000
Regional health sciences institute (local funds and University System capital building fund)	8,500,000	4,500,000	13,000,000
Dakota Hall demolition	635,000		635,000
Total	$9,635,000	$18,732,000	$28,367,000

Other Sections in Senate Bill No. 2003

Additional funds appropriation authority - Section 3 appropriates any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities.

Extraordinary repairs matching funds - Section 4 requires institutions to match extraordinary repairs funding on a dollar-for-dollar basis using operations or other funding, except for the University of North Dakota (UND) and North Dakota State University (NDSU), which must match $2 to $1.

Strategic investment and improvements fund - Section 5 identifies $170,006,814 for various University System projects and programs is from SIIF.

Capital building fund program - Sections 10 and 11 provide for the continuation of the capital building fund program, including a transfer of $26.5 million from SIIF to the University System capital building fund and the authorization to use money in the fund for new capital projects. Section 28 reduces the matching fund requirements for Tier III to dollar for dollar, excluding UND and NDSU which must continue to provide $2 of matching funds for each $1 from the University System capital building fund.

Project management oversight - Section 12 requires capital projects authorized by the State Board of Higher Education to have adequate project oversight by an institution official or representative of an external entity.

Bond issue - Section 13 authorizes the issuance of revenue bonds for capital projects at NDSU, MiSU, and Dickinson State University.

Higher education challenge grants - Sections 17 through 20 adjust the higher education challenge grant statutory provisions and provide for the distribution of up to $24.76 million of grant funds to eligible institutions.

Workforce education innovation program - Section 21 limits the $10 million for workforce education innovation grants to University System institutions, excluding UND and NDSU, and provides for a $1.5 million limit per institution.

Higher education funding formula - Sections 25, 26, 27, and 49 adjust the higher education funding formula for credit weighting and credit completion factor changes, to continue targeted market equity and retirement contribution pool funding, to restore 2023-25 biennium equalization reductions, to equalize calculated base rates, and to provide a 4 percent inflationary increase.

Carryover authority - Section 30 continues the authorization through July 31, 2027, for entities under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium.

Transfer authority - Section 38 provides that the State Board of Higher Education may transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.

FTE positions - Section 39 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.

Exemptions - Section 40 authorizes the continuation of unspent appropriation authority for certain projects and programs into the 2025-27 biennium.

Related Legislation

Senate Bill No. 2013 - This bill provides distributions to University System institutions from permanent funds established for the benefit of the institutions as follows:

Institution	2023-25 Distribution	2025-27 Distribution	Increase (Decrease)
North Dakota State University	$7,648,000	$8,770,000	$1,122,000
University of North Dakota	5,986,000	6,948,000	962,000
North Dakota State College of Science	2,259,700	2,570,284	310,584
Valley City State University	1,354,000	1,566,000	212,000
Mayville State University	894,000	1,102,000	208,000
Dakota College at Bottineau	343,700	406,284	62,584
Dickinson State University	343,700	406,284	62,584
Minot State University	343,700	406,284	62,584
Total	$19,172,800	$22,175,136	$3,002,336

Senate Bill No. 2147 - This bill adjusts eligibility for the career builders scholarship and loan repayment programs and appropriates $2 million for supplemental student financial assistance grants.