Minot State University
Department No. 241
2025 Senate Bill No. 2003

EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM

Budget Summary

	FTE Positions	General Fund	Other Funds	Total
Executive budget recommendation	**421.16**	**$50,911,306**	**$75,351,638**	**$126,262,944**
Base level	423.63	48,965,243	68,644,425	117,609,668
Increase (decrease)	(2.47)	$1,946,063	$6,707,213	$8,653,276
Percentage increase (decrease)	(0.6%)	4.0%	9.8%	7.4%

NOTE:
Additional information on the executive budget recommendation is attached as Appendix A.

A copy of the draft appropriations bill reflecting the executive budget recommendation is attached as Appendix B.

Selected Highlights

- Adjusts funding to reflect credits completed during the 2021-23 biennium
- Increases base rates in the higher education funding formula to provide a 10 percent inflationary increase to provide funding for salary and health insurance increases, to continue targeted market equity and employer retirement contribution funding appropriated for the 2023-25 biennium, and other adjustments

Deficiency Appropriations

There are no deficiency appropriations for this entity.

Significant Audit Findings

There are no significant audit findings for this entity.

Major Related Legislation

Senate Bill No. 2013 - **Permanent funds distributions** - Provides distributions to University System institutions from permanent funds established for the benefit of the institutions as follows:

Institution	2023-25 Distribution	2023-25 Distribution	Increase (Decrease)
North Dakota State University	$7,648,000	$8,770,000	$1,122,000
University of North Dakota	5,986,000	6,948,000	962,000
North Dakota State College of Science	2,259,700	2,570,284	310,584
Valley City State University	1,354,000	1,566,000	212,000
Mayville State University	894,000	1,102,000	208,000
Dakota College at Bottineau	343,700	406,284	62,584
Dickinson State University	343,700	406,284	62,584
Minot State University	343,700	406,284	62,584
Total	$19,172,800	$22,175,136	$3,002,336

NOTE:
Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.

North Dakota University System Institutions - Budget No. 227-243
Agency Worksheet - Senate Bill No. 2003

	Executive Budget			
	FTE Positions	**General Fund**	**Other Funds**	**Total**
2025-27 Biennium Base Level	6,414.08	$672,612,321	$1,981,340,178	$2,653,952,499
2025-27 Ongoing Funding Changes				
FTE adjustment pursuant to Section 39 of House Bill No. 1003 (2023)	116.74			$0
Salary increase			$45,570,807	45,570,807
Health insurance increase			27,427,105	27,427,105
Retirement contribution increase				0
Adjusts funding to reflect 2021-23 biennium credits		($9,494,628)		(9,494,628)
Removes targeted equity and employer retirement pool funding		(17,741,128)		(17,741,128)
Increases base rates by 10 percent		63,145,265		63,145,265
Adds special fund authority for information technology rate adjustment			409,159	409,159
Total ongoing funding changes	**116.74**	**$35,909,509**	**$73,407,071**	**$109,316,580**
One-Time Funding Items				
2023-25 biennium equalization reductions restoration		$2,627,241		$2,627,241
WSC health care programs startup costs		1,490,000		1,490,000
UND and NDSU high performance computing		4,000,000		4,000,000
NDSU wrestling facility (local funds)			$13,000,000	13,000,000
DSU Woods Hall (revenue bond proceeds)			5,000,000	5,000,000
MaSU Old Main renovation (SIIF)			34,924,814	34,924,814
MiSU Student Center renovation (revenue bond proceeds)			3,100,000	3,100,000
Total one-time funding changes	**0.00**	**$8,117,241**	**$56,024,814**	**$64,142,055**
Total Changes to Base Level Funding	**116.74**	**$44,026,750**	**$129,431,885**	**$173,458,635**
2025-27 Total Funding	**6,530.82**	**$716,639,071**	**$2,110,772,063**	**$2,827,411,134**
Federal funds included in other funds			*$0*	
Total ongoing changes - Percentage of base level	*1.8%*	*5.3%*	*3.7%*	*4.1%*
Total changes - Percentage of base level	*1.8%*	*6.5%*	*6.5%*	*6.5%*

Other Sections in North Dakota University System Institutions - Budget No. 227-243

Section Description	Executive Budget
Other sections are identified on the North Dakota University System office worksheet.	

Sixty-ninth
Legislative Assembly
of North Dakota

SENATE BILL NO. 2003
(Governor's Recommendation)

Introduced by

Appropriations Committee

(At the request of the Governor)

A bill for an act to provide an appropriation for defraying the expenses of the North Dakota university system; to amend and reenact sections subdivision c of subsection 1 of section 15-10-48, subdivision c of subsection 1 of section 15-10-48.2, subdivision c of subsection 1 of section 15-10-49, 15-18.2-05, and 54-44.1-11 of the North Dakota Century Code, relating to matching grants for institutions under the control of the state board of higher education, state aid to institutions, and the cancellation of unexpended appropriations; to provide for transfer of funds; and to provide exemptions.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income to the North Dakota university system office and to the various entities and institutions under the supervision of the state board of higher education for the purpose of defraying the expenses of the North Dakota university system office and to the various entities for the biennium beginning July 1, 2025 and ending June 30, 2027, as follows:

Subdivision 1.
NORTH DAKOTA UNIVERSITY SYSTEM OFFICE

	Base Level	Adjustments or Enhancements	Appropriation
Capital Assets	$11,197,896	($936,521)	$10,261,375
Student Financial Assistance Grants	29,917,306	1,000,000	30,917,306
Veterans Assistance Grants	454,875	0	454,875
Scholars Program	1,807,115	0	1,807,115
Nursing Education Consortium	1,356,000	1,100,000	2,456,000
Native American Scholarships	1,000,000	0	1,000,000
Core Technology Services	71,988,917	13,726,203	85,715,120
Education Challenge Fund	0	30,000,000	30,000,000
Education Incentive Programs	260,000	0	260,000
Tribal Community College Grants	1,400,000	0	1,400,000
Academic and Tech Ed Scholarship	17,216,749	0	17,216,749
Student Exchange Program	3,699,342	1,500,000	5,199,342
NASA Epscor	342,000	0	342,000
Student Mental Health	284,400	0	284,400
Competitive Research Program	5,685,750	0	5,685,750
System Governance	10,569,162	2,038,593	12,607,755
Shared Campus Services	800,000	0	800,000
Dual Credit Tuition Scholarship	0	1,500,000	1,500,000
Dakota Digital Academy	0	450,000	450,000
Total All Funds	$157,979,512	$50,378,275	$208,357,787
Less Estimated Income	24,760,897	41,126,033	65,886,930
Total General Fund	$133,218,615	$9,252,242	$142,470,857
Full-Time Equivalent Positions	162.83	6.00	168.83

Subdivision 2.
BISMARCK STATE COLLEGE

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$110,026,302	$5,671,878	$115,698,180
Capital Assets	1,922,561	521,938	2,444,499
Total All Funds	$111,948,863	$6,193,816	$118,142,679
Less Estimated Income	74,566,953	3,051,570	77,618,523
Total General Fund	$37,381,910	$3,142,246	$40,524,156
Full-Time Equivalent Positions	335.33	2.92	338.25

Subdivision 3.
LAKE REGION STATE COLLEGE

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$41,913,722	$431,177	$42,344,910
Capital Assets	362,667	0	362,667
Total All Funds	$42,276,400	$431,177	$42,707,577
Less Estimated Income	26,601,597	931,171	27,532,768
Total General Fund	$15,674,803	($499,994)	$15,174,809
Full-Time Equivalent Positions	120.59	(5.44)	115.15

Subdivision 4.
WILLISTON STATE COLLEGE

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$37,378,349	$1,337,369	$38,715,718
Capital Assets	1,261,968	570,800	1,832,768
Total All Funds	$38,640,317	$1,908,169	$40,548,486
Less Estimated Income	25,154,992	796,812	25,951,804
Total General Fund	$13,485,325	$1,111,357	$14,596,682
Full-Time Equivalent	102.83	(3.09)	99.74

Subdivision 5.
UNIVERSITY OF NORTH DAKOTA

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$967,725,671	$42,219,550	$1,009,946,221
Capital Assets	4,411,566	0	4,411,566
Research Network	2,500,000	2,000,000	4,500,000
Total All Funds	$974,637,237	$44,219,550	$1,018,856,787
Less Estimated Income	790,481,57	29,126,345	819,60,202
Total General Fund	$184,155,380	$15,093,205	$199,248,585
Full-Time Equivalent Positions	2060.56	131.39	2,191.95

Subdivision 6.
NORTH DAKOTA STATE UNIVERSITY

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$807,365,091	$22,035,434	$829,400,525
Capital Assets	7,799,104	0	7,799,104
Research Network	2,500,000	2,000,000	4,500,000
Capital Assets – Off System	0	13,000,000	13,000,000
Total All Funds	$817,664,195	$37,035,434	$854,699,629
Less Estimated Income	653,917,430	35,772,791	689,690,221
Total General Fund	$163,746,765	$1,262,643	$165,009,408
Full-Time Equivalent Positions	1,867.50	(61.54)	1,805.96

Subdivision 7.
NORTH DAKOTA STATE COLLEGE OF SCIENCE

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$102,490,255	$7,481,924	$109,972,179
Capital Assets	1,012,379	0	1,012,379
Total All Funds	$103,502,634	$7,481,924	$110,984,558
Less Estimated Income	63,645,097	2,273,578	65,918,675
Total General Fund	$39,857,537	$5,208,346	$45,065,883
Full-Time Equivalent Positions	313.95	12.59	326.54

Subdivision 8.
DICKINSON STATE UNIVERSITY

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$56,728,746	$2,344,990	$59,073,736
Capital Assets	409,078	0	409,078
Capital Improv – Off System	0	5,000,000	5,000,000
Total All Funds	$57,137,824	$7,344,990	$64,482,814
Less Estimated Income	32,697,829	6,258,716	38,956,545
Total General Fund	$24,439,995	$1,086,274	$25,526,269
Full-Time Equivalent Positions	178.00	(7.20)	170.80

Subdivision 9.
MAYVILLE STATE UNIVERSITY

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$56,295,375	$2,827,760	$59,123,135
Capital Assets	358,992	34,924,814	35,283,806
Total All Funds	$56,654,367	$37,752,574	$94,406,941
Less Estimated Income	34,375,971	36,760,335	71,136,306
Total General Fund	$22,278,396	$992,239	$23,270,635
Full-Time Equivalent Positions	226.92	0.00	226.92

Subdivision 10.
MINOT STATE UNIVERSITY

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$116,510,048	$5,553,276	$122,063,324
Capital Assets	1,099,620	0	1,099,620
Capital Improv Off System	0	3,100,000	3,100,00
Total All Funds	$117,609,668	$8,653,276	$126,262,944
Less Estimated Income	68,644,425	6,707,213	75,351,638
Total General Fund	$48,965,243	$1,946,063	$50,911,306
Full-Time Equivalent Positions	423.63	(2.47)	421.16

Subdivision 11.
VALLEY CITY STATE UNIVERSITY

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$56,008,906	$1,256,253	$57,265,159
Capital Assets	455,823	0	455,823
Total All Funds	$56,464,729	$1,256,253	$57,720,982
Less Estimated Income	28,111,916	1,421,115	29,533,031
Total General Fund	$28,352,813	($164,862)	$28,187,951
Full-Time Equivalent Positions	211.94	5.50	217.44

Subdivision 12.
DAKOTA COLLEGE AT BOTTINEAU

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$26,229,141	$1,402,533	$27,631,674
Capital Assets	114,007	0	114,707
Total All Funds	$26,343,148	$1,402,533	$27,745,681
Less Estimated Income	14,216,200	4,334,830	18,551,030
Total General Fund	$11,442,878	$846,769	$12,289,647
Full-Time Equivalent	84.00	3.85	87.85

Subdivision 13.
UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$240,396,968	$19,778,968	$260,175,936
Healthcare Workforce	10,676,150	0	10,676,150
Total All Funds	$251,073,118	$19,778,968	$270,852,086
Less Estimated Income	168,241,842	5,776,474	174,018,316
Total General Fund	$82,831,276	$14,002,494	$96,833,770
Full-Time Equivalent	488.83	40.23	529.06

Subdivision 14.
NORTH DAKOTA FOREST SERVICE

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$24,874,803	$1,646,109	$26,520,912
Capital Assets	118,728	0	118,728
Total All Funds	$24,993,531	$1,646,109	$26,639,640
Less Estimated Income	19,141,941	109,368	19,251,309
Total General Fund	$5,851,590	$1,536,741	$7,388,331
Full-Time Equivalent	29.00	5.00	34.00

Subdivision 15.
BILL TOTAL

	Base Level	Adjustments or Enhancements	Appropriation
Grand Total General Fund	$811,682,526	$54,815,763	$866,498,289
Grand Total Special Funds	2,025,243,017	170,667,285	2,195,910,302
Grand Total All Funds	$2,836,925,543	$225,483,048	$3,062,408,591

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-eighth legislative assembly for the 2023-25 biennium and the 2025-27 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2023-25	2025-27
Capital Projects – SIIF	$209,976,971	$34,924,814
Capital Projects – other funds	201,747,055	21,100,000
Capital Projects – general fund	18,160,000	0
Challenge grants	20,000,000	30,000,000
NDSU additional minimum amount payable	4,800,000	0
NDSCS additional minimum amount payable	1,005,347	0
MaSU discretionary funding	1,750,000	0
UND national security initiative	9,000,000	0
Financial aid software	1,669,354	0
Dakota digital academy	450,000	450,000
Enterprise resource planning	0	10,000,000

Nursing education consortium	0	1,100,000
Financial aid enhancement	0	900,000
Dual credit scholarship	0	1,500,000
Professional exchange program	0	1,500,000
BSC 23-25 funding formula adjustment	0	359,847
LRSC 23-25 funding formula adjustment	0	104,307
NDSU 23-25 funding formula adjustment	0	1,851,135
DSU 23-25 funding formula adjustment	0	107,519
MiSU 23-25 funding formula adjustment	0	201,415
VCSU 23-25 funding formula adjustment	0	3,018
WSC Healthcare start up costs	0	1,490,000
High performance research computing – NDSU and UND	0	4,000,000
Emerald Ash Borer mitigation	0	950,000
Total All Funds	$468,558,727	$110,542,055
Total Other Funds	411,724,026	96,024,814
Total General Fund	$56,834,701	$14,517,241

The 2025-27 one-time funding amounts are not a part of the entity's base budget for the 2027-29 biennium. The North Dakota university system shall report to the appropriations committees of the seventieth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2025 and ending June 30, 2027.

SECTION 3. AMENDMENT. Subdivision c of subsection 1 of section 15-10-48 of the North Dakota Century Code is amended and reenacted as follows:

c. The board may award up to ~~two million seven hundred thousand~~ four million dollars in matching grants each to the university of North Dakota and North Dakota state university; and up to ~~two~~ three million two hundred thousand dollars in matching grants to the university of North Dakota school of medicine and health sciences. Of the amount available to the university of North Dakota, two hundred fifty thousand dollars must be awarded for projects dedicated to projects at the school of law.

SECTION 4. AMENDMENT. Subdivision c of subsection 1 of section 15-10-48.2 of the North Dakota Century Code is amended and reenacted as follows:

c. The board may award up to ~~two~~ three million two hundred thousand dollars in matching grants under this section.

SECTION 5. AMENDMENT. Subdivision c of subsection 1 of section 15-10-49 of the North Dakota Century Code is amended and reenacted as follows:

c. The board may award up to:
   (1) ~~One million seven hundred~~ Two million five hundred thousand dollars each to Bismarck state college, Minot state university and the North Dakota state college of science;
   (2) ~~One million one hundred~~ One million seven hundred thousand dollars each to Dickinson state university, Mayville state university, and Valley City state university; and
   (3) ~~Six hundred thousand~~ One million dollars each to Dakota college at Bottineau, Lake Region state college, and Williston state college.

SECTION 6. AMENDMENT. Section 15-18.2-05 of the North Dakota Century Code is amended and reenacted as follows:

15-18.2-05. Base funding - Determination of state aid.

1. Except as provided under subsections 2 and 3, to determine the state aid payment to which each institution under its control is entitled, the state board of higher education shall multiply the product determined under section 15-18.2-03 by a base amount of:

   a. ~~$73.15~~$80.47 in the case of North Dakota state university and the university of North Dakota;
   b. ~~$103.76~~$114.14 in the case of Dickinson state university, Mayville state university, Minot state university, and Valley City state university; and

c. ~~$110.38~~$121.42 in the case of Bismarck state college, Dakota college at Bottineau, Lake Region state college, North Dakota state college of science, and Williston state college.

2. For institutions under subdivision b of subsection 1, the state board of higher education shall multiply the product determined under section 15-18.2-03 for credits completed in instructional programs under subdivision k of subsection 1 of section 15-18.2-02 by the base amount under subdivision c of subsection 1.
3. For institutions under subdivision c of subsection 1, the state board of higher education shall multiply the product determined under section 15-18.2-03 for upper division credits completed in instructional programs under subdivisions a through j of subsection 1 of section 15-18.2-02 by the base amount under subdivision b of subsection 1.

SECTION 7. AMENDMENT. Section 54-44.1-11 of the North Dakota Century Code is amended and reenacted as follows:

54-44.1-11. Office of management and budget to cancel unexpended appropriations - When they may continue. (Effective through July 31, ~~2025~~2027)

Except as otherwise provided by law, the office of management and budget, thirty days after the close of each biennial period, shall cancel all unexpended appropriations or balances of appropriations after the expiration of the biennial period during which they became available under the law. Unexpended appropriations for the state historical society are not subject to this section and the state historical society shall report on the amounts and uses of funds carried over from one biennium to the appropriations committees of the next subsequent legislative assembly. Unexpended appropriations for the North Dakota university system are not subject to this section and the North Dakota university system shall report on the amounts and uses of funds carried over from one biennium to the next to subsequent appropriations committees of the legislative assembly. The chairmen of the appropriations committees of the senate and house of representatives of the legislative assembly with the office of the budget may continue appropriations or balances in force for not more than two years after the expiration of the biennial period during which they became available upon recommendation of the director of the budget for:

1. New construction projects.
2. Major repair or improvement projects.
3. Purchases of new equipment costing more than ten thousand dollars per unit if it was ordered during the first twelve months of the biennium in which the funds were appropriated.
4. The purchase of land by the state on a "contract for deed" purchase if the total purchase price is within the authorized appropriation.
5. Purchases by the department of transportation of roadway maintenance equipment costing more than ten thousand dollars per unit if the equipment was ordered during the first twenty-one months of the biennium in which the funds were appropriated.
6. Authorized ongoing information technology projects.

Office of management and budget to cancel unexpended appropriations - When they may continue. (Effective after July 31, ~~2025~~2027) The office of management and budget, thirty days after the close of each biennial period, shall cancel all unexpended appropriations or balances of appropriations after the expiration of the biennial period during which they became available under the law. Unexpended appropriations for the state historical society are not subject to this section and the state historical society shall report on the amounts and uses of funds carried over from one biennium to the appropriations committees of the next subsequent legislative assembly. The chairmen of the appropriations committees of the senate and house of representatives of the legislative assembly with the office of the budget may continue appropriations or balances in force for not more than two years after the expiration of the biennial period during which they became available upon recommendation of the director of the budget for:

1. New construction projects.
2. Major repair or improvement projects.
3. Purchases of new equipment costing more than ten thousand dollars per unit if it was ordered during the first twelve months of the biennium in which the funds were appropriated.
4. The purchase of land by the state on a "contract for deed" purchase if the total purchase price is within the authorized appropriation.
5. Purchases by the department of transportation of roadway maintenance equipment costing more

than ten thousand dollars per unit if the equipment was ordered during the first twenty-one months of the biennium in which the funds were appropriated.

6. Authorized ongoing information technology projects.

SECTION 8. ADDITIONAL FEDERAL, PRIVATE, AND OTHER FUNDS - APPROPRIATION. All funds, in addition to those appropriated in section 1 of this Act, from federal, private, and other sources for competitive grants or other funds that the legislative assembly has not indicated the intent to reject, including tuition revenue, received by the state board of higher education and the institutions and entities under the control of the state board of higher education, are appropriated to the board and those institutions and entities, for the biennium beginning July 1, 2025 and ending June 30, 2027. All additional funds received under the North Dakota-Minnesota reciprocity agreement during the biennium beginning July 1, 2025 and ending June 30, 2027, are appropriated to the state board of higher education for reimbursement to institutions under the control of the board.

SECTION 9. CAMPUS CAPITAL PROJECTS - PROJECT MANAGEMENT. During the biennium beginning July 1, 2025 and ending June 30, 2027, each capital project authorized by the state board of higher education must have adequate project management oversight by either an institution official or a representative of an external entity. An institution may seek assistance from the university system office for project management oversight of a capital project.

SECTION 10. EXEMPTION -TRANSFER AUTHORITY – LEGISLATIVE MANAGEMENT REPORT. Notwithstanding section 54-16-04, the office of management and budget shall transfer appropriation authority from the operations to the capital assets line items within subdivisions 2 through 14 of section 1 of this Act as requested by the state board of higher education for the biennium beginning July 1, 2025, and ending June 30, 2027. The board shall report any transfer of funds under this section to the legislative management.

SECTION 11. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS. Notwithstanding any other provisions of law, the state board of higher education may adjust full-time equivalent positions as needed, subject to the availability of funds, for institutions and entities under its control during the biennium beginning July 1, 2025 and ending June 30, 2027. The North Dakota university system shall report any adjustments to the office of management and budget before the submission of the 2027-29 biennium budget request.

SECTION 12. USE OF EXTRAORDINARY REPAIRS FUNDING - MATCHING FUNDS. The capital assets line items in subdivisions 2 through 12 of section 1 of this Act include funding from the general fund for institution extraordinary repairs. An institution, excluding the university of North Dakota and North Dakota state university, shall provide one dollar of matching funds from operations or other sources for each one dollar of extraordinary repairs funding used for a project. The university of North Dakota and North Dakota state university shall provide two dollars of matching funds from operations or other sources for each one dollar of extraordinary repairs funding used for a project.

SECTION 13. TRANSFER – STRATEGIC INVESTMENT AND IMPROVEMENTS FUND – UNIVERSITY SYSTEM CAPITAL BUILDING FUND. The office of management and budget shall transfer $20,000,000 from the strategic investment and improvements fund to the university system capital building during the period beginning July 1, 2025 and ending June 30, 2027, as requested by the commissioner of higher education. Funding transferred pursuant to this section is to be allocated to each institution as follows:

	Tier II	Tier III	Total
Bismarck State College	$468,262	$500,000	$968,262
Lake Region State College	195,113	500,000	695,113
Williston State College	151,742	500,000	651,742
University of North Dakota	4,797,981	2,250,000	7,047,981
North Dakota State University	3,189,556	2,250,000	5,439,556
North Dakota State College of Science	550,765	500,000	1,050,765
Dickinson State University	295,748	500,000	795,748
Mayville State University	264,032	500,000	764,032
Minot State University	630,081	500,000	1,130,081
Valley City State University	340,051	500,000	840,051

Dakota College at Bottineau	116,670	500,000	616,670
Total	$11,000,000	$9,000,000	$20,000,000

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SECTION 14. ESTIMATED INCOME – STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - ONE-TIME FUNDING. The estimated income line item in section 1 of this Act includes the sum of $40,000,000 from the strategic investment and improvements fund, of which $30,000,000 is for the education challenge fund program and $10,000,000 is for enterprise resource planning. This funding is considered a one-time funding item.

SECTION 15. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND – - MAYVILLE STATE UNIVERSITY - CAPITAL PROJECTS. The estimated income in subdivision 9 of section 1 of this Act includes the sum of $34,924,814 from the strategic investment and improvements fund for the completion of Mayville old main renovation. This funding is considered one-time funding item.

SECTION 16. BOND ISSUANCE AUTHORIZATION - PURPOSE. The state board of higher education, in accordance with chapter 15-55, may arrange for the funding of projects authorized in this section, declared to be in the public interest, through the issuance of self-liquidating, tax-exempt evidences of indebtedness under chapter 15-55, beginning with the effective date of this Act and ending June 30, 2027. Evidences of indebtedness issued pursuant to this section are not a general obligation of the state of North Dakota. Any unexpended balance resulting from the proceeds of the evidences of indebtedness must be placed in a sinking fund to be used for the retirement of indebtedness. The evidences of indebtedness may be issued and the proceeds of which are appropriated in section 1 of this Act for the following capital projects:

Minot state university – student center renovation	$3,100,000
Dickinson state university – Woods hall	$5,000,000

SECTION 17. EXEMPTION - PROJECT AUTHORIZATIONS. The unexpended amount remaining from the $18,160,000 appropriated from the general fund for capital project inflation and $209,976,971 appropriated from the strategic investment and improvements fund for capital projects at institutions under the control of the state board of higher education in section 2 of chapter 3 of the 2023 Session Laws are not subject to section 54-44.1-11 and any unexpended funds from the appropriations are available to the respective institutions to complete the projects during the biennium beginning July 1, 2025 and ending June 30, 2027.

SECTION 18. EXEMPTION - PROJECT AUTHORIZATIONS. The unexpended amount remaining from the $8,500,000 appropriated from the special funds and $31,500,000 appropriated from other funds to Bismarck state college for the multipurpose academic and athletic center in section 2 of chapter 639 of the 2023 Special Session Laws are not subject to section 54-44.1-11 and any unexpended funds from the appropriations are available to Bismarck state college to complete the projects during the biennium beginning July 1, 2025 and ending June 30, 2027.

SECTION 19. EXEMPTION – TRANSFER BANK OF NORTH DAKOTA PROFITS – STATE BOARD OF HIGHER EDUCATION SCHOLARSHIPS. The amount of $1,500,000 appropriated from profits at the Bank of North Dakota to North Dakota university system for dual-credit tuition scholarships in section 7 of chapter 3 of the 2023 Session Laws is not subject to section 54-44.1-11 and any funds not transferred and unexpended from this program are available for the program during the biennium beginning July 1, 2025 and ending June 30, 2027.

SECTION 20. EXEMPTION – TRANSFER BANK OF NORTH DAKOTA PROFITS –SKILLED WORKFORCE STUDENT LOAN REPAYMENT PROGRAM FUND. The amount of $3,400,000 available from profits at the Bank of North Dakota to North Dakota university system for the skilled workforce student loan repayment program fund in section 8 of chapter 3 of the 2023 Session Laws is not subject to section 54-44.1-11 and any funds not transferred and unexpended from this program are available for the program during the biennium beginning July 1, 2025 and ending June 30, 2027.

SECTION 21. EXEMPTION – TRANSFER BANK OF NORTH DAKOTA PROFITS –SKILLED WORKFORCE SCHOLARSHIP FUND. The amount of $3,400,000 available from profits at the Bank of North Dakota to North Dakota university system for the skilled workforce scholarship fund in section 9 of chapter 3 of the 2023 Session Laws is not subject to section 54-44.1-11 and any funds not transferred and unexpended from this program are available for the program during the biennium beginning July 1, 2025 and ending June 30, 2027.

SECTION 22. EXEMPTION – FEDERAL STATE FISCAL RECOVERY. The amounts continued into the 2023-25 biennium in section 42 of chapter 3 of the 2023 Session Laws appropriated from federal funds derived from the state fiscal recovery fund to the state board of higher education and institutions under the control of the state board of higher education in section 1 of chapter 548 and section 1 of chapter 550 of the 2021 Special Session Session Laws are not subject to section 54-44.1-11 and any unexpended funds from these projects and programs are available for the projects and programs, including for the Twamley hall project at the university of North Dakota, during the period beginning with the effective date of this Act, and ending June 30, 2027.