Minot State University
Department No. 241
2025 Senate Bill No. 2003

REVISED EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM

Budget Summary

	FTE Positions	General Fund	Other Funds	Total
Burgum budget recommendation	421.16	$50,911,306	$75,351,638	$126,262,944
Revisions - Increase (decrease)	0.00	(394,910)	0	(394,910)
Armstrong budget recommendation	**421.16**	**$50,516,396**	**$75,351,638**	**$125,868,034**
Base level	423.63	48,965,243	68,644,425	117,609,668
Increase (decrease)	(2.47)	$1,551,153	$6,707,213	$8,258,366
Percentage increase (decrease)	(0.6%)	3.2%	9.8%	7.0%

NOTE:
Additional information on the revised executive budget recommendation is attached as an appendix.

Selected Highlights

- Adjusts funding to reflect credits completed during the 2021-23 biennium
- ***Increases base rates in the higher education funding formula to provide a 9 percent inflationary increase to provide funding for salary and health insurance increases, to continue targeted market equity and employer retirement contribution funding appropriated for the 2023-25 biennium, and other adjustments***

Deficiency Appropriations

There are no deficiency appropriations for this entity.

Significant Audit Findings

There are no significant audit findings for this entity.

Major Related Legislation

House Bill No. 1179 - Faculty accrued leave - Requires institutions under the control of the State Board of Higher Education to provide accrued leave to faculty with 12-month contracts.

Senate Bill No. 2013 - **Permanent funds distributions** - Provides distributions to University System institutions from permanent funds established for the benefit of the institutions as follows:

Institution	2023-25 Distribution	2025-27 Distribution	Increase (Decrease)
North Dakota State University	$7,648,000	$8,770,000	$1,122,000
University of North Dakota	5,986,000	6,948,000	962,000
North Dakota State College of Science	2,259,700	2,570,284	310,584
Valley City State University	1,354,000	1,566,000	212,000
Mayville State University	894,000	1,102,000	208,000
Dakota College at Bottineau	343,700	406,284	62,584
Dickinson State University	343,700	406,284	62,584
Minot State University	343,700	406,284	62,584
Total	$19,172,800	$22,175,136	$3,002,336

NOTE:
Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.

North Dakota University System Institutions - Budget No. 227-243
Agency Worksheet - Senate Bill No. 2003

	Armstrong Executive Budget			
	FTE Positions	**General Fund**	**Other Funds**	**Total**
2025-27 Biennium Base Level	6,414.08	$672,612,321	$1,981,340,178	$2,653,952,499
2025-27 Ongoing Funding Changes				
FTE adjustment pursuant to Section 39 of House Bill No. 1003 (2023)	116.74			$0
Salary increase			$45,570,807	45,570,807
Health insurance increase			27,427,105	27,427,105
Adjusts funding to reflect 2021-23 biennium credits		($9,494,628)		(9,494,628)
Removes targeted equity and employer retirement pool funding		(17,741,128)		(17,741,128)
Increases base rates by 9 percent		56,662,285		56,662,285
Adds special fund authority for information technology rate adjustment			409,159	409,159
Total ongoing funding changes	**116.74**	**$29,426,529**	**$73,407,071**	**$102,833,600**
One-Time Funding Items				
2023-25 biennium equalization reductions restoration		$3,621,578		$3,621,578
NDSU wrestling facility (local funds)			$13,000,000	13,000,000
DSU Woods Hall (revenue bond proceeds)			5,000,000	5,000,000
MaSU Old Main renovation (SIIF)			34,924,814	34,924,814
MiSU Student Center renovation (revenue bond proceeds)			3,100,000	3,100,000
Total one-time funding changes	**0.00**	**$3,621,578**	**$56,024,814**	**$59,646,392**
Total Changes to Base Level Funding	**116.74**	**$33,048,107**	**$129,431,885**	**$162,479,992**
2025-27 Total Funding	**6,530.82**	**$705,660,428**	**$2,110,772,063**	**$2,816,432,491**
Federal funds included in other funds			*$0*	
Total ongoing changes - Percentage of base level	*1.8%*	*4.4%*	*3.7%*	*3.9%*
Total changes - Percentage of base level	*1.8%*	*4.9%*	*6.5%*	*6.1%*