



REVISED EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM

Budget Summary

	FTE Positions	General Fund	Other Funds	Total
Burgum budget recommendation	34.00	\$7,388,331	\$19,251,309	\$26,639,640
Revisions - Increase (decrease)	0.00	(993,407)	939,711	(53,696)
Armstrong budget recommendation	34.00	\$6,394,924	\$20,191,020	\$26,585,944
Base level	29.00	5,851,590	19,141,941	24,993,531
Increase (decrease)	5.00	\$543,334	\$1,049,079	\$1,592,413
Percentage increase (decrease)	17.2%	9.3%	5.5%	6.4%

NOTE:

More detailed information on the revised executive budget recommendation is attached as an appendix.

Selected Highlights

- ***Salary increases of up to 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026***
- Health insurance increase of \$250.22 per month (15.2 percent), from \$1,643 to \$1,893, per employee
- ***Provides \$950,000 of one-time funding from the strategic investment and improvements fund for emerald ash borer mitigation***

Deficiency Appropriations

There are no deficiency appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

As of the date of this report, there is no major related legislation for this agency.

NOTE:

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



Forest Service - Budget No. 244
Agency Worksheet - Senate Bill No. 2003

	Armstrong Executive Budget			
	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	29.00	\$5,851,590	\$19,141,941	\$24,993,531
2025-27 Ongoing Funding Changes				
FTE adjustment pursuant to Section 39 of House Bill No. 1003 (2023)	5.00			\$0
Salary increase		\$194,408	\$46,045	240,453
Health insurance increase		168,148	36,032	204,180
Adds funding for inflationary increases, including utilities, motor pool, information technology, contracted services, and temporary salaries		180,778	17,002	197,780
Total ongoing funding changes	5.00	\$543,334	\$99,079	\$642,413
One-Time Funding Items				
Adds funding for emerald ash borer mitigation			\$950,000	\$950,000
Total one-time funding changes	0.00	\$0	\$950,000	\$950,000
Total Changes to Base Level Funding	5.00	\$543,334	\$1,049,079	\$1,592,413
2025-27 Total Funding	34.00	\$6,394,924	\$20,191,020	\$26,585,944

Federal funds included in other funds

\$0

Total ongoing changes - Percentage of base level

17.2%

9.3%

0.5%

2.6%

Total changes - Percentage of base level

17.2%

9.3%

5.5%

6.4%