



REVISED EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM

Budget Summary

| | FTE Positions | General Fund | Other Funds | Total |
|--|----------------------|---------------------|--------------------|---------------------|
| Burgum budget recommendation | 26.75 | \$7,716,179 | \$2,816,638 | \$10,532,817 |
| Revisions - Increase (decrease) | 0.00 | (31,911) | (5,807) | (37,718) |
| Armstrong budget recommendation | 26.75 | \$7,684,268 | \$2,810,831 | \$10,495,099 |
| Base level | 26.75 | 6,682,484 | 2,499,073 | 9,181,557 |
| Increase (decrease) | 0.00 | \$1,001,784 | \$311,758 | \$1,313,542 |
| Percentage increase (decrease) | 0.0% | 15.0% | 12.5% | 14.3% |

NOTE:

More detailed information on the revised executive budget recommendation is attached as an appendix.

Selected Highlights

- **Salary increases of up to 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026**
- Health insurance increase of \$250 per month (15.23 percent), from \$1,643 to \$1,893, per employee
- Adds funding to replace 2023-25 biennium vacant FTE pool amounts
- Adds \$100,000 from the general fund for targeted salary increases (\$80,000) and retirement payouts (\$20,000)
- Increases funding for operating expenses by \$257,777, of which \$16,813 is from the general fund and \$240,864 is from federal funds, for cost to continue, information technology (IT) rate increases, rent increases, and funding source adjustments that reduce funding from the general fund and increase funding from federal funds
- Adds \$450,000 from the general fund for operating expenses related to an interlibrary loan bridge

Deficiency Appropriations

There are no deficiency appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Agency Fees

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency has two fees. The agency did not recommend any changes to the fees.

Major Related Legislation

House Bill No. 1254 - Requires the State Librarian to make library materials available to any North Dakota citizen, so would allow any citizen to have a State Library card.

House Bill No. 1420 - Clarifies that the Library Coordinating Council approves the distribution of state funded grants to libraries, except for the state aid to public libraries grant.

Senate Bill No. 2219 - Requires the State Librarian to disburse surplus library materials to libraries throughout the state and requires public libraries to complete and submit an annual report, required under section 54-24.2-06, related to detailing the expenditures of state aid funds and all other funds to be eligible for state aid.

NOTE:

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



State Library - Budget No. 250
Agency Worksheet - House Bill No. 1013

| | Armstrong Executive Budget | | | |
|--|----------------------------|--------------------|--------------------|---------------------|
| | FTE Positions | General Fund | Other Funds | Total |
| 2025-27 Biennium Base Level | 26.75 | \$6,682,484 | \$2,499,073 | \$9,181,557 |
| 2025-27 Ongoing Funding Changes | | | | |
| Base payroll changes | | \$54,119 | \$9,086 | \$63,205 |
| Salary increase | | 142,834 | 25,990 | 168,824 |
| Health insurance increase | | 144,163 | 18,021 | 162,184 |
| Adds funding to replace the 2023-25 biennium vacant FTE pool | | 93,855 | 17,697 | 111,552 |
| Adds funding for targeted salary increases | | 80,000 | | 80,000 |
| Adds funding for salaries related to retirement payout | | 20,000 | | 20,000 |
| Base budget changes to operating expenses | | | 138,535 | 138,535 |
| Adjusts base budget funding sources for operating expenses | | (74,119) | 74,119 | 0 |
| Adds funding for IT rate increases | | 76,543 | 28,310 | 104,853 |
| Adds funding for rent increase | | 14,389 | | 14,389 |
| Adds funding for operating expenses related to an interlibrary loan bridge | | 450,000 | | 450,000 |
| Total ongoing funding changes | 0.00 | \$1,001,784 | \$311,758 | \$1,313,542 |
| One-Time Funding Items | | | | |
| No one-time funding items | | | | \$0 |
| Total one-time funding changes | 0.00 | \$0 | \$0 | \$0 |
| Total Changes to Base Level Funding | 0.00 | \$1,001,784 | \$311,758 | \$1,313,542 |
| 2025-27 Total Funding | 26.75 | \$7,684,268 | \$2,810,831 | \$10,495,099 |
| <i>Federal funds included in other funds</i> | | | \$2,744,011 | |

Total ongoing changes - Percentage of base level

0.0%

15.0%

12.5%

14.3%

Total changes - Percentage of base level

0.0%

15.0%

12.5%

14.3%

Other Sections in State Library - Budget No. 250