

**Indian Affairs Commission  
Budget No. 316  
Senate Bill No. 2005**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2025-27 legislative appropriations</b>	<b>4.00</b>	<b>\$1,288,351</b>	<b>\$0</b>	<b>\$1,288,351</b>
2025-27 base budget	4.00	1,216,621	0	1,216,621
Legislative increase (decrease) to base budget	0.00	\$71,730	\$0	\$71,730

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
<b>2025-27 legislative appropriations</b>	<b>\$1,288,351</b>	<b>\$0</b>	<b>\$1,288,351</b>
2023-25 legislative appropriations	1,216,621	0	1,216,621
2025-27 legislative increase (decrease) to 2023-25 appropriations	\$71,730	\$0	\$71,730
Percentage increase (decrease) to 2023-25 appropriations	5.9%	0.0%	5.9%

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS**  
**Changes to Base Budget**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Added funding to provide employee salary increases of 3 percent on July 1, 2025, and 3 percent on July 1, 2026		\$35,358		\$35,358
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,893 per month		24,021		24,021
Added funding to replace the 2023-25 biennium new and vacant FTE funding pool for vacant positions		12,519		12,519
Transferred \$14,945 for estimated savings from vacant FTE positions from the salaries and wages line item to the new and vacant FTE pool line item and reduced the amount to \$10,462 resulting in the savings as shown		(4,483)		(4,483)
Added funding for information technology rate increases		4,315		4,315
Transferred \$7,913 of appropriation authority from the salaries and wages line item to the operating expenses line item		0		0
<b>Total</b>	<b>0.00</b>	<b>\$71,730</b>	<b>\$0</b>	<b>\$71,730</b>

### **FTE Changes**

The Legislative Assembly approved 4 FTE positions for the Indian Affairs Commission for the 2025-27 biennium, the same as the 2023-25 biennium.

### **Other Sections in Senate Bill No. 2005**

**New and vacant FTE pool** - Section 2 provides for the use of funding in the new and vacant FTE pool line item.

### **Related Legislation**

**House Bill No. 1535 - Feather Alert notice system** - Creates a Feather Alert notice system to utilize the emergency alert system to broadcast descriptions and assist in locating missing indigenous individuals. The Indian Affairs Commission will serve as the primary liaison between tribal, state, and federal agencies regarding the Feather Alert notice system and assist with public education, outreach, and advocacy efforts.