

**DEPARTMENT 316 - INDIAN AFFAIRS COMMISSION
2025-27 BASE-LEVEL BUDGET**

Base Budget - Summary

	<u>Base Level</u>
Salaries and wages	\$948,903
Operating expenses	<u>267,718</u>
Total general fund	\$1,216,621
Full-time equivalent positions	4.00

Selected Base Budget Information

	General Fund	Other Funds	Total
1. Includes funding for salary and benefits, of which \$932,354 is for salaries and wages for 4.00 FTE positions and \$16,549 is for temporary salaries	\$948,903	\$0	\$948,903
2. Provides funding for operating expenses, including travel (\$30,000), professional fees and services (\$77,015), Capitol building rent (\$32,593), and data processing (\$50,000)	\$267,718	\$0	\$267,718

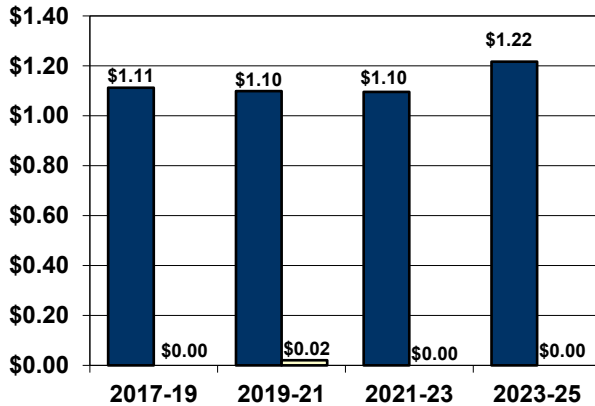
Continuing Appropriations

Indian Affairs Commission print fund - North Dakota Century Code Section 54-36-08 - Used to defray expenses incurred by the commission in producing and distributing publications and educational materials. For the 2021-23 biennium, the fund had \$150,000 of revenue, \$264,637 of expenditures, and a fund balance of \$26,760 on June 30, 2023.

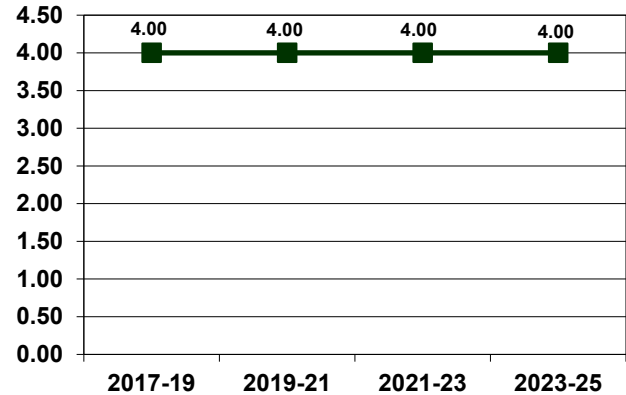
Historical Appropriations Information

Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



■ General Fund □ Other Funds

Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing general fund appropriations	\$1,127,740	\$1,112,111	\$1,098,639	\$1,095,715	\$1,216,621
Increase (decrease) from previous biennium	N/A	(\$15,629)	(\$13,472)	(\$2,924)	\$120,906
Percentage increase (decrease) from previous biennium	N/A	(1.4%)	(1.2%)	(0.3%)	11.0%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(1.4%)	(2.6%)	(2.8%)	7.9%

Major Increases (Decreases) in Ongoing General Fund Appropriations

2017-19 Biennium

1. Removed 1 Indian education program administrator FTE position (\$109,850)
2. Restored funding for the Youth Leadership Academy that was removed as a result of the August 2016 general fund budget reductions \$10,572

2019-21 Biennium

1. Reduced funding for the North Dakota American Indian Business Development Office to provide total funding of \$64,856 (\$35,144)

2021-23 Biennium

1. Increased funding for the Youth Leadership Academy to provide a total of \$54,300 \$5,000
2. Reduced funding for operating expenses as part of the 5 percent budget reduction (\$54,722)

2023-25 Biennium

1. Increased funding for a new Capitol space rent model \$32,593
2. Transferred \$49,516 from salaries and wages to operating expenses for a tribal economic study \$0

One-Time General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
One-time general fund appropriations	\$9,775	\$0	\$0	\$0	\$0

Major One-Time General Fund Appropriations

2017-19 Biennium	None	\$0
2019-21 Biennium	None	\$0
2021-23 Biennium	None	\$0
2023-25 Biennium	None	\$0