

**Indian Affairs Commission
Budget No. 316
Senate Bill No. 2005**

	FTE Positions	General Fund	Other Funds	Total
2025-27 legislative appropriation	4.00	\$1,288,351	\$0	\$1,288,351
2023-25 legislative appropriation	<u>4.00</u>	<u>1,216,621</u>	<u>0</u>	<u>1,216,621</u>
2025-27 appropriation increase (decrease) to 2023-25 appropriation	0.00	\$71,730	\$0	\$71,730

Item Description

Full-time equivalent changes - The Legislative Assembly approved 4 FTE positions for the Indian Affairs Commission for the 2025-27 biennium, the same as the 2023-25 biennium.

New and vacant FTE pool - The Legislative Assembly transferred \$14,945 for estimated savings from vacant FTE positions from the salaries and wages line item to the new and vacant FTE pool line item and reduced the amount to \$10,462 for estimated savings from vacant FTE positions.

Status/Result

No changes to FTE positions were made by the 2025 Legislative Assembly.

Through February 2026, the Indian Affairs Commission had not received any funding from the new and vacant FTE pool to fill vacant FTE positions. The agency had no vacancies and no vacant FTE position savings during the first 7 months of the 2025-27 biennium.