



Indian Affairs Commission
Department No. 316
2025 Senate Bill No. 2005

EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM

Budget Summary

	FTE Positions	General Fund	Other Funds	Total
Executive budget recommendation	4.00	\$1,300,730	\$0	\$1,300,730
Base level	4.00	1,216,621	0	1,216,621
Increase (decrease)	0.00	\$84,109	\$0	\$84,109
Percentage increase (decrease)	0.0%	6.9%	N/A	6.9%

NOTE:

More detailed information on the executive budget recommendation is attached as Appendix A.

A copy of the draft appropriations bill reflecting the executive budget recommendation is attached as Appendix B.

Selected Highlights

- Adds \$43,254 for salary increases of up to 4 percent effective July 1, 2025, and 3 percent effective July 1, 2026
- Adds \$24,021 for a health insurance increase of \$250 per month (15.2 percent), from \$1,643 to \$1,893, per employee
- Adds \$12,519 to replace the 2023-25 vacant FTE pool

Deficiency Appropriations

There are no deficiency appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Agency Fees

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency did not have any fees.

Major Related Legislation

As of the date of this report, there is no major related legislation for this agency.

NOTE:

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



Indian Affairs Commission - Budget No. 316
Agency Worksheet - Senate Bill No. 2005

	Executive Budget			
	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	4.00	\$1,216,621	\$0	\$1,216,621
2025-27 Ongoing Funding Changes				
Salary increase		\$43,254		\$43,254
Health insurance increase		24,021		24,021
Adds funding to replace the 2023-25 vacant FTE pool		12,519		12,519
Adds funding for information technology rate increases		4,315		4,315
Transfers \$7,913 from salaries to operating				0
Total ongoing funding changes	0.00	\$84,109	\$0	\$84,109
One-Time Funding Items				
No one-time funding items				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$84,109	\$0	\$84,109
2025-27 Total Funding	4.00	\$1,300,730	\$0	\$1,300,730
<i>Federal funds included in other funds</i>			\$0	
<i>Total ongoing changes - Percentage of base level</i>	0.0%	6.9%	N/A	6.9%
<i>Total changes - Percentage of base level</i>	0.0%	6.9%	N/A	6.9%

Other Sections in Indian Affairs Commission - Budget No. 316

Section Description	Executive Budget
FTE position adjustments	Section 2 would authorize the Indian Affairs Commission to increase or decrease authorized FTE positions as needed, subject to the availability of funds.

Sixty-ninth
Legislative Assembly
of North Dakota

SENATE BILL NO. 2005

Introduced by

Appropriations Committee

(At the request of the Governor)

A bill for an act to provide an appropriation for defraying the expenses of the Indian affairs commission; and to provide an exemption.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the Indian affairs commission for the purpose of defraying the expenses of the Indian affairs commission, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$948,903	\$71,881	\$1,020,784
Operating expenses	<u>267,718</u>	<u>12,228</u>	<u>279,946</u>
Total general fund	\$1,216,621	84,109	\$1,300,730
Full-time equivalent positions	4.00	0.00	4.00

SECTION 2. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS. Notwithstanding any other provisions of law, the Indian affairs commission may increase or decrease authorized full-time equivalent positions as needed, subject to availability of funds, during the biennium beginning July 1, 2025, and ending June 30, 2027. The Indian affairs commission shall report to the office of management and budget and legislative council any adjustments made pursuant to this section.