



**Indian Affairs Commission
Department No. 316
2025 Senate Bill No. 2005**

**REVISED EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM**

Budget Summary

	FTE Positions	General Fund	Other Funds	Total
Burgum budget recommendation	4.00	\$1,300,730	\$0	\$1,300,730
Revisions - Increase (decrease)	0.00	(7,896)	0	(7,896)
Armstrong budget recommendation	4.00	\$1,292,834	\$0	\$1,292,834
Base level	4.00	1,216,621	0	1,216,621
Increase (decrease)	0.00	\$76,213	\$0	\$76,213
Percentage increase (decrease)	0.0%	6.3%	N/A	6.3%

NOTE:

More detailed information on the revised executive budget recommendation is attached as an appendix.

Selected Highlights

- **Adds \$35,358 for salary increases of up to 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026**
- Adds \$24,021 for a health insurance increase of \$250 per month (15.2 percent), from \$1,643 to \$1,893, per employee
- Adds \$12,519 to replace the 2023-25 vacant FTE pool

Deficiency Appropriations

There are no deficiency appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Agency Fees

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency did not have any fees.

Major Related Legislation

As of the date of this report, there is no major related legislation for this agency.

NOTE:

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



Indian Affairs Commission - Budget No. 316
Agency Worksheet - Senate Bill No. 2005

	Armstrong Executive Budget			
	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	4.00	\$1,216,621	\$0	\$1,216,621
2025-27 Ongoing Funding Changes				
Salary increase		\$35,358		\$35,358
Health insurance increase		24,021		24,021
Adds funding to replace the 2023-25 vacant FTE pool		12,519		12,519
Adds funding for information technology rate increases		4,315		4,315
Transfers \$7,913 from salaries to operating				0
Total ongoing funding changes	0.00	\$76,213	\$0	\$76,213
One-Time Funding Items				
No one-time funding items				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$76,213	\$0	\$76,213
2025-27 Total Funding	4.00	\$1,292,834	\$0	\$1,292,834
<i>Federal funds included in other funds</i>			\$0	
<i>Total ongoing changes - Percentage of base level</i>	<i>0.0%</i>	<i>6.3%</i>	<i>N/A</i>	<i>6.3%</i>
<i>Total changes - Percentage of base level</i>	<i>0.0%</i>	<i>6.3%</i>	<i>N/A</i>	<i>6.3%</i>