



**REVISED EXECUTIVE BUDGET RECOMMENDATION  
2025-27 BIENNIUM**

**Budget Summary**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Burgum executive budget recommendation	158.61	\$8,419,867	\$71,355,699	\$79,775,566
Revisions - Increase (decrease)	1.00	2,318,345	(2,335,478)	(17,133)
<b>Armstrong executive budget recommendation</b>	<b>159.61</b>	<b>\$10,738,212</b>	<b>\$69,020,221</b>	<b>\$79,758,433</b>
Base level	158.61	6,733,919	69,268,250	76,002,169
Increase (decrease)	1.00	\$4,004,293	(\$248,029)	\$3,756,264
Percentage increase (decrease)	0.6%	59.5%	(0.4%)	4.9%

**NOTE:**

More detailed information on the revised executive budget recommendation is attached as an appendix.

**Selected Highlights**

- **Adds \$1,186,718, of which \$132,055 is from the general fund and \$1,054,663 is from other funds, for salary increases of up to 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026**
- **Adds \$936,824, of which \$105,719 is from the general fund and \$831,105 is from other funds, for a health insurance increase of \$250 per month (15.2 percent), from \$1,643 to \$1,893, per employee**
- Adds \$2,048,653, of which \$460,937 is from the general fund and \$1,587,716 is from federal funds, to replace the 2023-25 biennium new FTE pool (\$439,818) and 2023-25 biennium vacant FTE pool (\$1,608,835)
- **Adds \$233,672 from the general fund for 1 FTE H2A foreign agricultural workers program position**
- Reduces \$2,917,152 of federal funds for operating expenses
- Adds \$1,791,163, of which \$734,910 is from the general fund and \$1,056,253 is from other funds, for increased information technology (IT) costs
- Adds \$474,000, of which \$237,000 is from the general fund and \$237,000 is from federal funds, for increased mainframe IT costs
- **Adds one-time funding of \$2.1 million from the general fund for salaries and wages, replacing other funds**

**Deficiency Appropriations**

There are no deficiency appropriations for this agency.

**Significant Audit Findings**

There are no significant audit findings for this agency.

**Agency Fees**

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency has one fee. The agency did not recommend any changes to the fee.

**Major Related Legislation**

As of the date of this report, there is no major related legislation for this agency.

**NOTE:**

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



**Job Service North Dakota - Budget No. 380**  
**Agency Worksheet - Senate Bill No. 2016**

	Armstrong Executive Budget			
	FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>	158.61	\$6,733,919	\$69,268,250	\$76,002,169
<b>2025-27 Ongoing Funding Changes</b>				
Salary increase		\$132,055	\$1,054,663	\$1,186,718
Health insurance increase		105,719	831,105	936,824
Adds funding to replace the 2023-25 new FTE pool		439,818		439,818
Adds funding to replace the 2023-25 vacant FTE pool		21,119	1,587,716	1,608,835
Adjusts base level funding for operating expenses			(2,914,766)	(2,914,766)
Transfers \$659,489 from operating to salaries				0
Adds funding for increased IT costs		734,910	1,056,253	1,791,163
Adds funding for increased mainframe IT costs		237,000	237,000	474,000
Adds funding for an FTE H2A foreign agricultural workers program position	1.00	233,672		233,672
<b>Total ongoing funding changes</b>	<b>1.00</b>	<b>\$1,904,293</b>	<b>\$1,851,971</b>	<b>\$3,756,264</b>
<b>One-Time Funding Items</b>				
Salaries funding source change		\$2,100,000	(\$2,100,000)	\$0
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$2,100,000</b>	<b>(\$2,100,000)</b>	<b>\$0</b>
<b>Total Changes to Base Level Funding</b>	<b>1.00</b>	<b>\$4,004,293</b>	<b>(\$248,029)</b>	<b>\$3,756,264</b>
<b>2025-27 Total Funding</b>	<b>159.61</b>	<b>\$10,738,212</b>	<b>\$69,020,221</b>	<b>\$79,758,433</b>

*Federal funds included in other funds*

\$68,403,726

*Total ongoing changes - Percentage of base level*

0.6%

28.3%

2.7%

4.9%

*Total changes - Percentage of base level*

0.6%

59.5%

(0.4%)

4.9%